

Status of Provincial Growth Fund Appropriations and Funds Committed to date by Agencies

as at 31 March 2020



Agencies	Appropriation (\$m)	Committed (\$m)	Contracted (\$m)	Cash Paid (\$m)
Ministry of Business, Innovation and Employment (MBIE)*	1,419.7	1,093.0	592.9	234.5
MBIE - PGFL	445.3	439.0	107.1	25.0
Ministry for Primary Industries	483.7	483.7	319.4	73.4
Transport - Kiwirail	381.8	523.0	145.4	141.6
Transport - Other **	182.7	205.1	67.0	29.8
Department of Conservation	63.2	69.3	50.4	2.1
Other ***	32.4	56.0	22.9	5.2
Total	3,008.7	2,869.0	1,305.0	511.7

* MBIE includes: Provincial Development Unit, Tourism Infrastructure Fund, He Poutama Rangatahi, Tagged Contingency (Manifesto & Tairawhiti)

** Transport - Other includes NZ Transport Agency

*** Other includes: Ministry for Pacific Peoples, Ministry for Culture and Heritage, Land Information NZ, Te Puni Kōkiri.

The data for some agencies could be for the end of February due to the COVID-19 lockdown.

The numbers have changed since March due to PGF reset work commence post COVID-19 Alert Level Four Lockdown. Post COVID-19 changes will be reported in the June 2020 report, available at the end of July 2020.

Contracted and Cash paid details are life-to-date.

Appropriation excludes Regional Infrastructure Opportunities (RIO) Tagged Contingency and March Baseline Updates.

This data is unaudited.