

The worksheet sets out information related to the expected number of jobs created by the Provincial Growth Fund as provided by applicants in their application form.

PROJECTS

Column F sets out the expected job numbers provided by applicants in their application form. The application forms and supporting documentation for this information will be proactively released in May 2019. Where a range has been provided, the lowest figure has been used.

APPROVED AND ANNOUNCED

Title	Funding (Approved) committed	Region	Sector	Announcement Date	Potential jobs according to Application Form
NZ Macadamia Industry Development Project	\$995,000	Tairāwhiti/East Coast	Agriculture/ Horticulture	7/09/2018	11
Opuke Thermal Pools and Spa	\$7,500,000	Canterbury	Tourism	15/02/2019	120
The Howard League Driver Licence Initiative	\$7,514,000	National, Tai Tokerau/Northland	Training skills/ employment	1/06/2018	12
East Coast / Tairāwhiti Road Network	\$108,100,000	Tairāwhiti/East Coast	Road	7/09/2018	1,260
Mt Titirangi - Puhi Kai Iti Connection	\$6,067,000	Tairāwhiti/East Coast	Tourism	7/09/2018	44
Gisborne Airport Terminal Redevelopment	\$5,500,000	Tairāwhiti/East Coast	Airports	7/09/2018	
Building capability in the Provinces	\$985,000	National	Training skills/ employment	18/10/2018	
Far East Saw Mill Activation	\$500,000	Tairāwhiti/East Coast	Wood Processing	7/09/2018	50
ManaiaSAFE Forestry School Pilot Project	\$301,209	National, Tairāwhiti/East Coast	Training skills/ employment	7/09/2018	9
Waitangi Mountain Bike Park	\$490,000	Tai Tokerau/Northland	Tourism	29/11/2018	
Minginui Nursery deal	\$5,800,000	Bay of Plenty	Forestry	15/03/2018	
Kawerau/ Murupara Freight Opportunities deal	\$250,000	Bay of Plenty	Rail	23/02/2018	
Wairoa to Napier Railway deal	\$5,000,000	Hawke's Bay	Rail	23/02/2018	
Whanganui Rail Upgrade deal	\$3,000,000	Manawatū-Whanganui/Horowhenua	Rail	23/02/2018	
Russell Wharf	\$1,114,000	Tai Tokerau/Northland	Tourism, Ports	16/03/2018	
Opuā Wharf	\$890,000	Tai Tokerau/Northland	Tourism, Ports	16/03/2018	
Paihia Wharf Extension & Upgrade Project	\$3,770,000	Tai Tokerau/Northland	Tourism, Ports	16/03/2018	
Cook's Landing Restoration	\$1,630,076	Tairāwhiti/East Coast	Tourism	7/09/2018	44
Māori Battalion Museum deal	\$222,000	Tai Tokerau/Northland	Tourism	7/02/2019	
Kawakawa Tourism Hub deal	\$2,378,000	Tai Tokerau/Northland	Tourism	23/02/2018	
H2 Taranaki Roadmap Development	\$50,000	Taranaki	Energy	6/04/2018	
Rail Freight Opportunities - South Port	\$250,000	Southland	Rail	23/02/2018	
Gisborne Inner Harbour Project	\$2,300,000	Tairāwhiti/East Coast	Tourism, Ports	23/02/2018	
Food HQ Executive Director	\$150,000	Manawatū-Whanganui/Horowhenua	Food & Beverage	7/01/2019	
Rail Freight Opportunities - New Plymouth Eastgate	\$250,000	Taranaki	Rail	23/02/2018	
Precision Agriculture Science Pavillion	\$50,000	Canterbury	Agriculture/ Horticulture	7/01/2019	
The Business Guide to Tree Planting on Taranaki Hill Country	\$250,000	Taranaki	Forestry	6/04/2018	
Venture Taranaki Major Regional Food Opportunities	\$150,000	Taranaki	Food & Beverage	6/04/2018	
Punakaiki Master Plan	\$130,000	West Coast	Regional Projects	23/02/2018	
Old Ghost Road Cycle Trail	\$500,000	West Coast	Tourism, Cycle Trail	23/02/2018	
Tapuae Roa: Māori Enterprise and Education Stocktake deal	\$150,000	Taranaki	Training skills/ employment	6/04/2018	
Wilderness Cycle Trail	\$500,000	West Coast	Tourism, Cycle Trail	23/02/2018	
Tapuae Roa: Project Coordinator	\$210,000	Taranaki	Regional Projects	7/01/2019	
Programme Manager for implementation of strategy	\$74,400	Waikato	Regional Projects	7/01/2019	
Waipapa Intersection Improvement deal	\$9,000,000	Tai Tokerau/Northland	Road	23/02/2018	100
Taranaki Cathedral Project	\$5,000,000	Taranaki	Tourism	6/04/2018	
Tapuae Roa: Taranaki Crossing	\$13,340,000	Taranaki	Tourism	6/04/2018	
Taranaki Innovation Precincts	\$100,000	Taranaki	Regional Projects	6/04/2018	
Whakaki Lower Catchment Pilot Project deal	\$100,000	Hawke's Bay	General infrastructure	23/02/2018	
Clean Energy Development Centre	\$100,000	Taranaki	Energy	6/04/2018	
Whanganui Port Development deal	\$3,000,000	Manawatū-Whanganui/Horowhenua	Ports	23/02/2018	160
Te Ha Sestercentennial Project	\$1,000,000	Tairāwhiti/East Coast	Tourism	23/02/2018	
Wood Engineering Centre of Excellence	\$200,000	Tairāwhiti/East Coast	Wood Processing	23/02/2018	
Totara Industry Proposal - Pilot deal	\$450,000	Tai Tokerau/Northland	Forestry	23/02/2018	
Maukaui Aquifer Recharge	\$542,500	Tairāwhiti/East Coast	Water Storage	23/02/2018	
Programme Manager - Predator Free Stewart Island	\$100,000	Southland	Regional Projects	7/01/2019	
Water: People Water and Land Strategy Pilot	\$300,000	Southland	Regional Projects	7/01/2019	
Hihiaua Cultural Centre - Stage One	\$1,075,000	Tai Tokerau/Northland	Tourism	23/02/2018	
Manea Footprints of Kupe deal	\$4,600,000	Tai Tokerau/Northland	Tourism	23/02/2018	14
Bay of Islands Airport Upgrade Project	\$1,750,000	Tai Tokerau/Northland	Airports	16/03/2018	
Kai Iwi Lakes Project deal	\$90,500	Tai Tokerau/Northland	Training skills/ employment, Other	7/01/2019	
Te Hiku Sports Hub, Kaitia	\$3,000,000	Tai Tokerau/Northland	Other	27/02/2019	15
Event Facilitator - Waikato Economic Summit	\$74,000	Waikato	Training skills/ employment	7/01/2019	
Otago strategy coordination and priorities	\$60,000	Otago	Regional Projects	19/07/2018	

Resource support for communities transforming into being age-friendly as an economic basis to their future	\$150,000	Southland	Training skills/ employment	7/01/2019	1
Ohaeawai Visitors Centre	\$100,000	Tai Tokerau/Northland	Tourism	7/01/2019	
Ruapehu Alpine Lift	\$10,000,000	Manawatū-Whanganui/Horowhenua	Tourism	15/06/2018	550
Better elevation data infrastructure for regional growth (LIDAR)	\$19,000,000	National	Regional Projects	30/10/2018	
Southland Story Project	\$18,000	Southland	Regional Projects	7/01/2019	
Twin Coast Discovery Route	\$6,250,000	Tai Tokerau/Northland	Road	1/06/2018	
Regional Action Plan Programme Manager	\$90,000	Tairāwhiti/East Coast	Regional Projects	7/09/2018	1
CfarmX Blue Mussel Processing	\$772,200	Top of the South	Aquaculture	14/08/2018	13
Woodspan PLT Panels - Accelerated Commercialisation	\$2,250,000	Taranaki	Manufacturing / Construction, Forestry	15/11/2018	7
Tai Tokerau Northland Economic Action Plan Portfolio Management	\$200,000	Tai Tokerau/Northland	Regional Projects	7/01/2019	
Runanga Miners' Hall Restoration Project	\$408,120	West Coast	Tourism, Other	29/11/2018	5
Timber waste manufacturing	\$45,000	Manawatū-Whanganui/Horowhenua	Forestry	7/01/2019	
Māori Battalion Museum - Development and Construction	\$13,991,000	Tai Tokerau/Northland	Tourism	7/02/2019	
Hundertwasser Arts Centre and Wairaru Māori Art Gallery	\$9,940,000	Tai Tokerau/Northland	Tourism	1/06/2018	81
Wairoa Skills and Employment	\$150,000	Hawke's Bay	Training skills/ employment, Other	7/01/2019	
General Manager Transitional Economy - Taranaki	\$600,000	Taranaki	Energy, Regional Projects	12/07/2018	1
Project Segregation	\$9,900,000	West Coast	Agriculture/ Horticulture, Manufacturing / Construction	29/11/2018	
The Camera Obscura Sculpture	\$458,853	Tai Tokerau/Northland	Tourism	15/03/2019	
Predator Free 2050 Alliance	\$19,500,000	National	Other	18/02/2019	
Bay of Connections Portfolio Review	\$60,000	Bay of Plenty	Regional Projects	7/01/2019	
Kawatiri Coastal Trail	\$9,360,000	West Coast	Tourism	29/11/2018	74
Putauaki Trust Roding and Related Infrastructure - Stage 1 project (ISK)	\$2,000,000	Bay of Plenty	Road	24/10/2018	150
Rotorua Lakefront Development	\$19,900,000	Bay of Plenty	Tourism	24/09/2018	470
Rotorua Whakarewarewa Forest Park	\$7,926,000	Bay of Plenty	Tourism	24/09/2018	133
Kupe Waka Centre	\$4,600,000	Tai Tokerau/Northland	Tourism, Training skills/ employment	27/02/2019	17
Dredging of Greymouth Port Lagoon	\$750,000	West Coast	Ports	28/08/2018	
Barton NZ Limited - Ruatapu Garnet Project	\$10,000,000	West Coast	Mining	29/11/2018	40
Northland Water Storage & Use (Kaipara and Mid North)	\$18,500,000	Tai Tokerau/Northland	General infrastructure	15/03/2019	650
National Driver Training Centre - delivering the driving workforce to Manawatu/Whanganui's key industries	\$2,862,000	Manawatū-Whanganui/Horowhenua	Training skills/ employment	15/11/2018	
Croesus Road Upgrade	\$3,500,000	West Coast	Road	29/11/2018	
Transitional Programme Manager - Ruapehu Regional Visitor Development Plan Implementation	\$85,000	Manawatū-Whanganui/Horowhenua	Tourism	7/01/2019	1
Oceania Marine 560T Travel Lift	\$4,844,068	Tai Tokerau/Northland	Manufacturing / Construction, Ports	13/11/2018	50
CREDS Project Manager	\$100,000	Canterbury	Other	7/01/2019	1
Porters Ski Area Expansion- Crystal Valley Alpine resort and recreation part	\$250,000	Canterbury	Tourism	7/01/2019	1000
KiwiRail Palmerston North Regional Economic Growth Hub	\$40,000,000	Manawatū-Whanganui/Horowhenua	General infrastructure, Rail	15/11/2018	
Development and Restoration of Oparara Basin - Delivering a World-Class Visitor Experience whilst preserving the environment for future generations	\$5,700,000	West Coast	Tourism	29/11/2018	70
Eastern Bay of Plenty - Regional Development Project Implementation	\$237,500	Bay of Plenty	Capability/ capacity	14/12/2018	1
Punakaiki Hot Pools and Spa Limited	\$3,295,000	West Coast	Tourism, General infrastructure, Food & Beverage	29/11/2018	
Developing Projects ANT	\$250,000	Tai Tokerau/Northland	Other	27/02/2019	1
Dolomite Point Redevelopment Project	\$25,600,000	West Coast	Tourism	29/11/2018	5
Kiwifruit Labour Coordinator	\$99,000	Bay of Plenty	Agriculture/ Horticulture, Training skills/ employment	14/12/2018	1000
Whangarei Rolling Ball Clock	\$750,000	Tai Tokerau/Northland	Tourism	15/03/2019	
Reducing the number of Pacific young people who are Not in Employment, Education and Training (NEET) in the regions	\$8,850,000	National	Training skills/ employment	4/02/2019	
Kaipara District Council – Kaipara Kickstart (Roding)	\$0	Tai Tokerau/Northland	Road	3/02/2019	
					6,161
APPROVED, PENDING ANNOUNCEMENT					1,803
PROJECTS TOTAL					7,964

FEASIBILITY

- Column F sets out the expected job numbers at project stage which are provided by the applicant in the application form. Note where a range has been provided, the lowest figure has been used.
- Column G sets out the total number of jobs created specific to the feasibility study. The PDU assumption is that 1 job per feasibility study will be created.

APPROVED AND ANNOUNCED

Title	Funding (Approved) committed	Region	Sector	Announcement Date	Potential jobs according to Application Form	Employed to work on the study (PDU Assumption)
Tairāwhiti Railway Tourism Feasibility	\$225,000	Tairāwhiti/East Coast	Rail, Cycle Trail	7/09/2018	3	1
Te Waiariki Ngawha Springs Enhancement and Redevelopment Project	\$1,790,000	Tai Tokerau/Northland	Tourism	15/03/2019	5	1
Taranaki - Business Case Development for Taranaki Crossing	\$50,000	Taranaki	Tourism	7/01/2019		1
Business Case Development - Future Foods - Food Network	\$50,000	Taranaki	Food & Beverage	6/04/2018		1
Wairoa Youth Employment Business Case	\$15,000	Hawke's Bay	Training skills/ employment	7/01/2019		1
Miro Berry Partnerships - Business case development	\$25,000	Bay of Plenty	Agriculture/ Horticulture	7/01/2019		1
Upper North Island Port Study	\$850,000	National	Ports	23/02/2018		1
SH43 Business Case Development (Single Stage)	\$400,000	Taranaki	Road	6/04/2018		1
Wairoa Capability Support: Business Case Development and Feasibility support for Wairoa	\$250,000	Hawke's Bay	Capability/ capacity, Regional Projects	31/07/2018		1
Whanganui Port - Geotechnical Feasibility	\$90,000	Manawatū-Whanganui/Horowhenua	Ports	23/02/2018		1
Gisborne Tourism Product Development	\$60,000	Tairāwhiti/East Coast	Tourism	23/02/2018		1
Water and Waste Management Feasibility study	\$30,000	Tairāwhiti/East Coast	Other, Waste / Recycling	7/09/2018		1
Omaka Aviation Heritage Centre extension (Application 1 - Feasibility Study)	\$60,000	Top of the South	Tourism	3/12/2018		1
Hawkes Bay Food Innovation Hub	\$200,000	Hawke's Bay	Agriculture/ Horticulture, Manufacturing / Construction, Research & Development	22/06/2018		1
Feasibility assessment for Dunedin Waterfront Project	\$820,000	Otago	Tourism, Other	19/07/2018		1
Business Case Development for North Auckland (rail) Line Upgrade	\$500,000	Tai Tokerau/Northland	Rail	1/06/2018		1
Waitaki Whitestone Geopark Business Case	\$90,000	Otago	Tourism	7/01/2019		1
Taranaki Regional Investment/Growth Fund - Feasibility Study	\$50,000	Taranaki	Regional Projects	7/01/2019		1
Whakaki Catchment Pilot Project	\$100,000	Hawke's Bay	General infrastructure, Other	14/08/2018		1
Development of Strategy to Raise Lake Omapere	\$59,000	Tai Tokerau/Northland	Aquaculture, Other	7/01/2019		1
Hydrogen Supply Infrastructure Feasibility Study	\$950,000	Taranaki	Energy	12/07/2018	8	1
Ngati Rangi & Corrections Manuka Oil Feasibility Study	\$102,595	Tai Tokerau/Northland	Forestry	1/06/2018		1
Rotorua Big Moves - Rotorua Lake front and Whakarewarewa Forest business case development and detailed design	\$811,625	Bay of Plenty	Tourism	29/06/2018	200	1
Te Waiariki Ngawha Springs Redevelopment and Enhancement - Project Manager	\$260,000	Tai Tokerau/Northland	Tourism, Health	7/01/2019	5	1
Sheep and Goat NZ Dairy Processing Business Case	\$490,000	National, Canterbury	Agriculture/ Horticulture	19/12/2018		1
Dunedin Engineering Hub - Feasibility Study	\$200,000	Otago	Other	7/09/2018		1
Napier National Aquarium of NZ (NANZ) - Business Case	\$350,000	Hawke's Bay	Tourism	31/08/2018	92	1
The Restoration of the Gisborne to Wairoa Railway Line Feasibility Study	\$225,000	Tairāwhiti/East Coast	Rail	7/09/2018		1
Greymouth Master Plan	\$250,000	West Coast	Regional Projects	20/07/2018		1
Upgrade and development of Westport Port	\$75,000	West Coast	Ports	20/07/2018		1
Hokitika to Westport rail feasibility study	\$250,000	West Coast	Tourism, Rail	20/07/2018		1
Invercargill Inner city Development: Reimagined. Redeveloped. Revitalised. Our city for tomorrow	\$995,000	Southland	Regional Projects	19/12/2018	1500	1
Kaikoura District Council- Marine Centre of Excellence, Airport and Marina Project Development	\$200,000	Canterbury	Regional Projects	5/12/2018	1	1
Chatham Islands Airport - Tuuta - Longer and Stronger	\$98,000	Wellington	Airports	27/09/2018		1
Raukokore Irrigation Feasibility and Design Study	\$950,600	Bay of Plenty	Water Storage	14/12/2018		1
Pathways Horowhenua - Feasibility Study	\$50,000	Manawatū-Whanganui/Horowhenua	Training skills/ employment	15/11/2018		1
Rangitikei PGF Application Capability Resourcing	\$25,000	Manawatū-Whanganui/Horowhenua	Regional Projects	7/01/2019	1	1
Te Pu o Te Wheke - The Heart of Ngapuhi	\$178,480	Tai Tokerau/Northland	Regional Projects	15/03/2019		1

Capability Assistance to prepare a proposal to develop a feasibility study & business case for a Golden Bay Mussel Sector Infrastructure & Waste Reduction facility in Tasman, Golden Bay	\$36,000	Top of the South	Aquaculture	7/01/2019		1
District Tourism & Trails Strategy including district and urban walkways / cycleways	\$60,000	Manawatū-Whanganui/Horowhenua	Tourism	15/11/2018		1
FoodHQ Plus	\$100,000	Manawatū-Whanganui/Horowhenua	Food & Beverage	15/11/2018		1
West Coast Regional Cycle Trails Strategy Development	\$37,500	West Coast	Cycle Trail	7/01/2019		1
Proposal for Sugarloaf Expansion	\$558,000	Waikato	Aquaculture, Ports, Other	17/12/2018	550	1
Waharoa Industrial Hub Feasibility and Development Programme	\$800,000	Waikato	Other	4/10/2018		1
Feasibility study, Business Case and Investment Case - Te Aroha Tourism Precinct	\$900,000	Waikato	Tourism	4/10/2018		1
Super Māori Retire Co	\$100,000	National, Taranaki	Other	7/01/2019	300	1
Alternative Land Use Options for the Tararua District	\$100,000	Manawatū-Whanganui/Horowhenua	Agriculture/ Horticulture, Other	15/11/2018		1
Turakina Māori Girls College Redevelopment Project - Te Poho o Tuariki	\$95,000	Manawatū-Whanganui/Horowhenua	Training skills/ employment	15/11/2018	20	1
Coromandel Marine Gateway - Feasibility and Business Case Development	\$93,850	Waikato	Tourism	17/12/2018	20	1
Building a bright future for aquaculture in Southland	\$424,976	Southland	Aquaculture	19/12/2018		1
Kopu Marine Servicing and Business Precinct Detailed Business Case	\$270,000	Waikato	Aquaculture, Ports, Other	17/12/2018		1
Ngawha Innovation & Enterprise Park	\$897,000	Tai Tokerau/Northland	Feasibility Studies	15/03/2019		1
Ngati Awa Resource Funding to Complete Four Key Regional Project Submissions	\$82,530	Bay of Plenty	Regional Projects	14/12/2018	51	1
Kaitahi Food Innovation Factory Project	\$98,000	Manawatū-Whanganui/Horowhenua	Food & Beverage	15/11/2018		1
Manawatu River Loop at Foxton	\$100,000	Manawatū-Whanganui/Horowhenua	General infrastructure, Other	6/03/2019		1
Te Hiku (Far North) Water Solutions Project	\$99,500	Tai Tokerau/Northland	Agriculture/ Horticulture, Capability/ capacity	27/02/2019		1
Advanced Aviation Hub	\$400,000	Manawatū-Whanganui/Horowhenua	Training skills/ employment	15/11/2018		1
Whakaari / White Island Accessibility Project (Feasibility - Stage 1)	\$400,000	Bay of Plenty	Tourism, General infrastructure	14/12/2018	36	1
Whakatane Waterfront and Town Centre Regeneration - Growing our Tourism and Marine Economy	\$646,000	Bay of Plenty	Regional Projects	14/12/2018	256	1
Opotiki Harbour Development Project	\$750,000	Bay of Plenty	Aquaculture, Ports	14/12/2018	1049	1
Muriwhenua Incorporation - Te Mingi Barge Site Feasibility Study deal	\$257,000	Tai Tokerau/Northland	Ports	27/02/2019		1
Accelerating Aquaculture Development in Whakatohea Rohe Moana	\$950,000	Bay of Plenty	Aquaculture	14/12/2018		1
Kaipara District Council - Kaipara Kickstart (Analysis and Feasibility Study - Wharves (Kaipara Moana Activation Plan))	\$0	Tai Tokerau/Northland	Tourism, Agriculture/ Horticulture, General infrastructure, Ports, Feasibility Studies	3/02/2019		1
Kaipara District Council - Kaipara Kickstart (Growing the Kai in Kaipara)	\$980,000	Tai Tokerau/Northland	Agriculture/ Horticulture	3/02/2019	1	1
Riverside Hotel & Entertainment Precinct	\$1,314,000	Tai Tokerau/Northland	Tourism, Training skills/ employment, Regional Projects, Feasibility Studies	15/03/2019	160	1
					4,258	65

APPROVED PENDING ANNOUNCEMENT

768	30
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FEASIBILITY TOTAL

5,026	95
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LIVE TOTALS

FEASIBILITY	Potential Jobs
Approved and Announced	4,323
Approved Pending Announcement	798
	5,121

PROJECTS	Potential Jobs
Approved and Announced	6,161
Approved Pending Announcement	1,803
	7,964

TOTAL	13,085
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