

Status of Provincial Growth Fund Appropriations and Funds Committed to date by Agencies

as at December 2020



Agencies	Total Appropriation (\$m)	Committed (\$m)	Contracted (\$m)	Cash Paid - Third party & Operating (\$m)
Ministry of Business, Innovation and Employment (MBIE)*	1,100.7	1,220.7	1,125.8	512.4
MBIE - PGFL	775.1	592.5	427.3	141.1
Ministry for Primary Industries	483.7	483.7	383.8	116.6
Transport - Kiwirail	412.5	438.5	438.5	257.3
Transport - Other **	237.9	204.9	204.9	51.6
Department of Conservation	66.6	66.4	66.4	4.3
Other ***	39.2	38.1	38.1	10.8
Total	3,115.7	3,044.8	2,684.8	1,094.1

* MBIE includes: Provincial Development Unit, Tourism Infrastructure Fund, He Poutama Rangatahi, Tagged Contingency (Manifesto & Tairawhiti)

** Transport - Other includes NZ Transport Agency

*** Other includes: Ministry for Pacific Peoples, Ministry for Culture and Heritage, Land Information NZ, Te Puni Kōkiri.

Contracted and Cash paid (third party and operating) details are life-to-date.

Appropriation excludes Regional Infrastructure Opportunities (RIO) Tagged Contingency and the Worker Redeployment package.

The timing of the data from the agencies varies due to different reporting timelines.

Dec 2020 appropriation details are based on October Baseline Updates.

December 2020 details are not yet audited.