

Status of Provincial Growth Fund Appropriations and Funds Committed to date by Agencies

as at June 2021



Agencies	Total Appropriation (\$m)	Committed (\$m)	Contracted (\$m)	Cash Paid - Third party & Operating (\$m)
Ministry of Business, Innovation and Employment (MBIE)*	1,438.7	1,017.3	758.6	321.0
MBIE - PGFL	445.3	532.2	193.6	36.2
Ministry for Primary Industries	483.7	483.7	344.0	89.0
Transport - Kiwirail	412.5	412.5	412.5	161.4
Transport - Other **	225.1	220.9	200.2	42.1
Department of Conservation	66.6	66.4	66.4	2.6
Other ***	39.2	38.1	38.1	7.5
Total	3,111.0	2,771.2	2,013.5	659.8

* MBIE includes: Provincial Development Unit, Tourism Infrastructure Fund, He Poutama Rangatahi, Tagged Contingency (Manifesto & Tairawhiti)

** Transport - Other includes NZ Transport Agency

*** Other includes: Ministry for Pacific Peoples, Ministry for Culture and Heritage, Land Information NZ, Te Puni Kōkiri.

Contracted and Cash paid (third party and operating) details are life-to-date.

Appropriation excludes Regional Infrastructure Opportunities (RIO) Tagged Contingency and the Worker Redeployment package.

The timing of the data from the agencies varies due to different reporting timelines