

# Provincial Development Unit Regional Dashboard

Bay of Plenty / Waiariki Region | November 2020



## FUNDING BY SECTOR

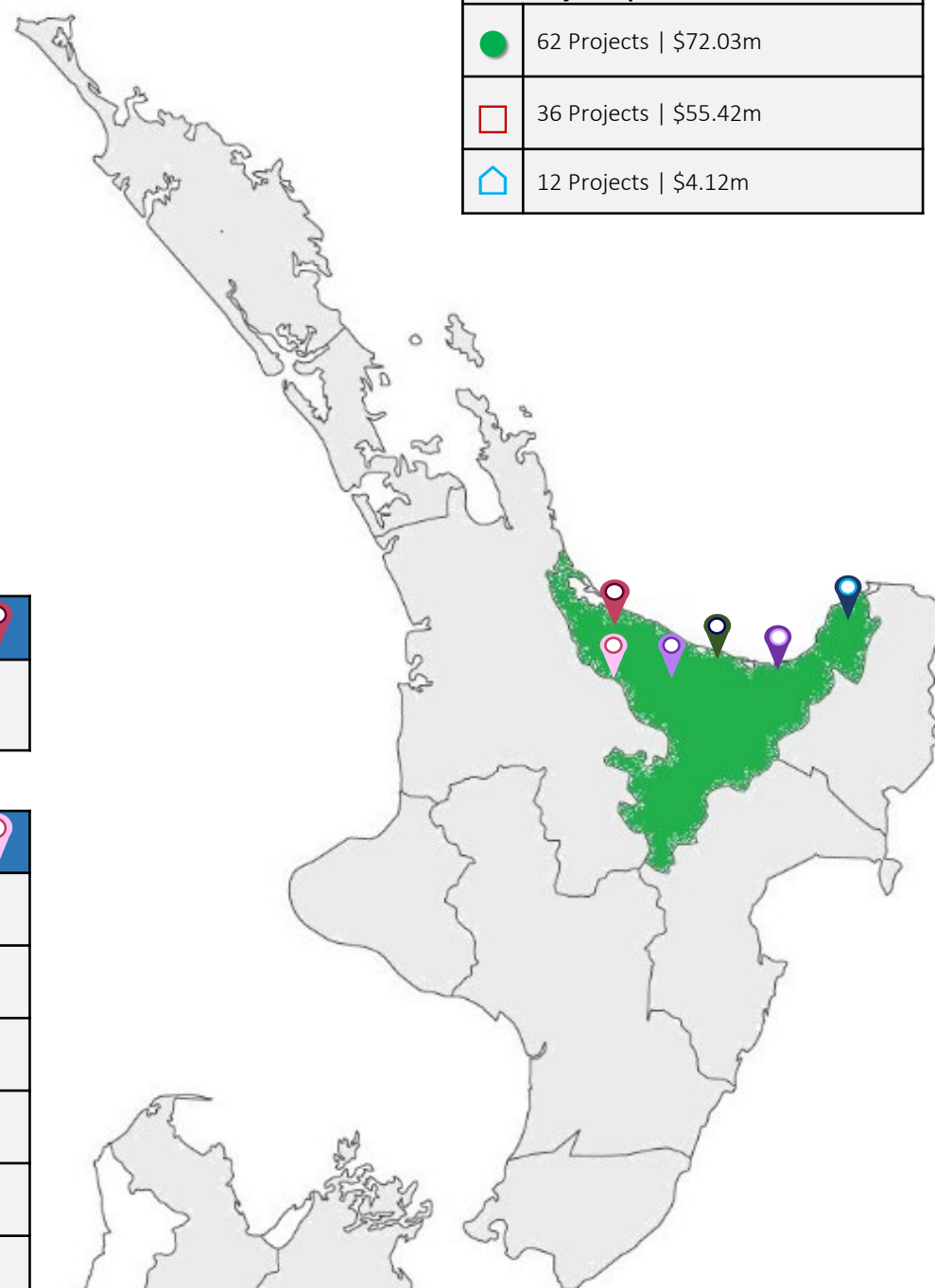
	Approved (\$m)
Ports	\$108.55
Tourism	\$87.58
Road	\$44.30
Training Skills / Employment	\$44.21
Regional Projects	\$35.77
Aquaculture	\$25.80
Manufacturing / Engineering	\$22.90
Agriculture / Horticulture	\$20.65
Water Storage / Management	\$20.12
Forestry	\$18.15
Rail	\$9.85
Wood Processing	\$3.85
ICT & Digital Connectivity	\$2.15
Waste / Recycling	\$0.59
Energy	\$0.15
<b>Grand Total</b>	<b>\$444.62</b>

WESTERN BAY OF PLENTY	
1 Project   \$18.00m	
<input type="checkbox"/>	Rangiuru Business Park Motorway Interchange - \$18.00m

ROTORUA	
7 Projects   \$89.99m	
<input checked="" type="checkbox"/>	Rotorua Lakefront Redevelopment - \$20.90m
<input checked="" type="checkbox"/>	Government Garden Cultural Quarter - \$17.00m
<input checked="" type="checkbox"/>	QE Health (2 x projects) - \$16.00m
<input type="checkbox"/>	Wood Processing Hub at Red Stag - \$15.00m
<input checked="" type="checkbox"/>	State Highway 5 - \$14.00m
<input checked="" type="checkbox"/>	Whakarewarewa Forest Park - \$7.09m

KEY	
<input checked="" type="checkbox"/>	Project is underway
<input type="checkbox"/>	No commencement date set
<input type="checkbox"/>	Project complete

PROJECTS UNDER \$6.00M	
110 Projects   \$131.57m	
<input checked="" type="checkbox"/>	62 Projects   \$72.03m
<input type="checkbox"/>	36 Projects   \$55.42m
<input type="checkbox"/>	12 Projects   \$4.12m



WHAKATĀNE	
4 Projects   \$45.03m	
<input checked="" type="checkbox"/>	Commercial Boat Harbour - \$19.60m
<input checked="" type="checkbox"/>	Riverfront Revitalisation - \$9.60m
<input checked="" type="checkbox"/>	Whakatāne Economic Support Package - \$8.23m
<input type="checkbox"/>	Kāinga Tourism Hub - \$7.60m

RAUKOKORE / TE KAHA	
2 Projects   \$21.17m	
<input checked="" type="checkbox"/>	Raukokore-Waihou Bay Irrigation - \$10.60m
<input type="checkbox"/>	Te Kaha-nui-a-Tiki - \$10.57m

ŌPŌTIKI	
3 Projects   \$113.05m	
<input checked="" type="checkbox"/>	Ōpōtiki Harbour - \$79.40m
<input checked="" type="checkbox"/>	WMOL Mussel Farming and Production Facility - \$24.85m
<input type="checkbox"/>	Ōpōtiki Marina and Wharf - \$8.80m

KAWERAU	
3 Projects   \$19.10m	
<input type="checkbox"/>	Kawerau container terminal rail siding - \$9.60m
<input checked="" type="checkbox"/>	Putauaki Trust Roothing and Infrastructure (2 x projects) - \$9.50m

Note: the regional dashboard and announced projects table display the current project values for *announced* Provincial Growth Fund (PGF), Covid-19 Worker Redeployment (WR) NZ Upgrade Programme: Regional Investment Opportunities (RIO) and Tourism Infrastructure Fund (TIF) projects; the current project value may be the approved or contracted amount depending on the status of the project. The 'funding by sector' table, featured in the regional dashboard, shows all *approved* funding by decision-makers, including those which have not yet been announced.

# Provincial Development Unit Announced Projects Table

## Bay of Plenty / Waiariki Region | November 2020



Announced Title	Recipient	Current Project Value
Ōpōtiki Harbour	Ōpōtiki District Council, Eastland Group Ltd & Bay of Plenty Regional Council	\$79,400,000.00
Mussel farming and production facility - Stage 1 & 2	Whakatohea Mussels (Ōpōtiki) Limited	\$24,850,000.00
Rotorua Lakefront Development	Rotorua District Council	\$20,900,000.00
Whakatāne Commercial Boat Harbour	Te Rahui Lands Limited Partnership	\$19,600,000.00
Rangiuru Business Park Motorway Interchange	Quayside Properties Limited	\$18,000,000.00
Government Garden Cultural Quarter	Rotorua District Council	\$17,000,000.00
Wood Processing Hub at Red Stag	Red Stag Wood Solutions Limited	\$15,000,000.00
SH 5 Tarukenga to Ngongotaha	NZTA	\$14,000,000.00
Raukokore-Waihau Bay Community Irrigation	Raukokore River Water Limited	\$10,600,000.00
"Te Kaha-nui-a-Tiki" - Te Kaha Development Project - Stage 1 and 2 - Kiwifruit	Te Kaha Group Holding Limited Partnership	\$10,570,000.00
Whakatāne Riverfront Revitalisation	Whakatāne District Council	\$9,600,000.00
Kawerau Container Terminal Rail Siding	KCT Co Limited	\$9,600,000.00
QE Health Rebuild	QE Health Limited	\$9,500,000.00
Ōpōtiki Marina and Wharf	Ōpōtiki Marina and Industrial Park Limited	\$8,800,000.00
Whakatāne Worker Redeployment Package	Whakatāne District Council	\$8,229,000.00
Whakatāne Kāinga Project	Ngāti Awa Properties Limited	\$7,600,000.00
Putauaki Trust Roding and Infrastructure – Stage 2	Putauaki Trust	\$7,500,000.00
Whakarewarewa Forest Development	Rotorua District Council	\$7,090,000.00
QE Health Enabling Works	Pukeroa Lakefront Holdings Limited	\$6,500,000.00
Acceleration of Minginui Nursery	Minginui Nursery Ltd	\$5,800,000.00
Raukokore/Waihau Bay Kiwifruit Development	Wai o Kaha Gold JV Limited Partnership	\$5,000,000.00
Waiu Dairy Butter Processing Facility	Waiu Dairy Limited Partnership	\$4,900,000.00
Te Rūnanga o Ngāti Awa Marae Cluster	Te Rūnanga o Ngāti Awa	\$4,871,246.00
Te Arawa Hub Marae Renovation	Te Arawa Lakes Trust	\$4,525,104.00
Ōpōtiki Worker Redeployment Package	Ōpōtiki District Council	\$4,321,000.00
Miro-Meihana Koata Berry Farm	The Trustees of the Meihana Koata Trust	\$4,200,000.00
Te Haumanu o Te Kapua	Ngā Hua o Ngāti Pukenga Limited	\$4,105,514.00
Tourism Infrastructure Fund	Various	\$4,087,296.00
Ruatahuna Marae Renovation Cluster	Xcel Builders Limited	\$3,996,258.36
Ngāti Awa Group Holdings Ltd: Protection of Waterways and Improved Environment Footprint	Ngāti Awa Group Holdings Limited	\$3,480,525.00
Blue Light Youth Driver Navigator Programme	Blue Light Ventures Inc	\$3,002,968.00
KLC Ltd Capacity Expansion	Various	\$3,000,000.00
Ngā Marae o Te Hikuwai	Rotoiti 15 Ahu Whenua Trust	\$2,984,246.00
He Waka Eke Noa – Mahi ora	Te Puna Ora O Mataatua Charitable Trust	\$2,953,128.00
KPID - Kawerau Off-Highway Road	Sequal Lumber Limited	\$2,800,000.00
Manawa Tū - Work for Life Centre (TAM)	Te Rūnanga o Ngāti Manawa Trust	\$2,789,150.00
Ngāti Awa Technical Training Centre and prioritised Programmes (Marine Training Programme and Workforce Development Programme)	Te Rūnanga o Ngāti Awa	\$2,573,800.00
Whakatāne Regeneration Programme	Whakatāne District Council	\$2,500,000.00
Ngāti Tuwharetoa Holdings Limited	Ngāti Tuwharetoa Holdings Limited	\$2,485,244.94
High Value-added Timber Tunncliffe Timber	Tunncliffe Timber Solutions (2018) Ltd	\$2,250,185.00
Te Kaha Development Project - Mahi Haurahi	Te Kaha Group Holding Limited Partnership	\$2,157,000.00
* 'Whaia te rangatiratanga' – Pathways to Independence	Te Puna Ora o Mataatua Charitable Trust	\$2,001,382.00
Putauaki Trust Roding and Related Infrastructure - Stage 1 project (ISK)	Putauaki Trust	\$2,000,000.00
Mauri Oho - Working to Reduce Harm of Methamphetamine 2020-2023	Rakeiwhenua Trust	\$1,781,800.00
The Proprietors of Pukahukiwi Kaokaoroa No. 2 Block	The Proprietors of Pukahukiwi Kaokaoroa No. 2 Block	\$1,737,565.55
Pathway to Trades	TradeUp Ltd	\$1,686,000.00
Supremegroup Marae Renovation Cluster	Supremegroup	\$1,646,820.00
Pukepine Sawmills	Pukepine Sawmills (1998) Limited	\$1,600,000.00
Manawa Tū- Ngāti Manawa Marae	Te Rūnanga o Ngāti Manawa	\$1,327,283.00

\* Projects which have been announced since the last iteration of the announced projects table.

Note: the regional dashboard and announced projects table display the current project values for *announced* Provincial Growth Fund (PGF), Covid-19 Worker Redeployment (WR) NZ Upgrade Programme: Regional Investment Opportunities (RIO) and Tourism Infrastructure Fund (TIF) projects; the current project value may be the approved or contracted amount depending on the status of the project.

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Bay of Plenty / Waiariki Region | November 2020



Announced Title	Recipient	Current Project Value
Hamiora Whanau blueberry expansion- Matakana Island	Hamiora Whanau Trust	\$1,278,120.00
1BT Grants - Bay of Plenty	Various	\$1,270,910.00
Ana Whakamua – RBC Land Workforce Development Programme	Robert Black Contracting Limited	\$1,111,358.00
Rotorua Worker Redeployment Package	Rotorua Lakes Council	\$1,100,000.00
Food Production Hub for Tuawhenua	Tuhoe Tuawhenua Trust	\$986,519.00
Te Tomokanga - The Archway	Tauranga City Council	\$980,000.00
Puwhakamua	Tikanga Aroro Charitable Trust	\$976,000.00
Raukokore Irrigation Feasibility and Design Study	Te Whanau A Maruhaeremuri Hapu Trust	\$950,600.00
Accelerating Aquaculture Development in Whakatohea Rohe Moana	Whakatohea Māori Trust Board	\$950,000.00
Youth Employment Plus - Rotorua	Rotorua Community Youth Centre Trust	\$947,330.00
Trustees of Waipapa 2B2	Trustees of Waipapa 2B2	\$914,941.94
Raukokore/Waihau Bay Macadamia Trees	Te Whanau a Maruhaeremuri Hapu Trust	\$894,161.00
Ara Rau – Pathways to Work Hub Bay of Plenty (SWEP)	Priority One - Western Bay of Plenty Incorporated	\$870,400.00
* Youth to Employment & Education Y2	Te Pou Oranga o Whakatohea Limited	\$819,652.00
Rotorua Big Moves - Rotorua Lake front and Whakarewarewa Forest business case development and detailed design	Rotorua District Council	\$811,624.00
Waiariki Film Studios (Resubmission)	Steambox Collective Charitable Trust	\$800,000.00
* He Poutama Rangatahi o Whakaatu Whanaunga Trust (HPR-3)	Whakaatu Whanaunga Trust	\$798,630.80
Waikotikoti and Murumurunga Marae Renovation	Waikotikoti Murumurunga Marae Trust	\$793,189.00
Ōpōtiki Harbour Development Project	Ōpōtiki District Council	\$750,000.00
Renovation of Whakatohea Marae	Whakatohea Māori Trust Board	\$744,574.40
School of Hard Knocks	Social Good Limited	\$713,740.00
BOPRC Priority Planting Programme	Bay of Plenty Regional Council (BOPRC)	\$693,000.00
Tuwharetoa ki Kawerau Health, Education and Social Services – Kawerau Pathways to Work	Tuwharetoa ki Kawerau Health, Education and Social Services Trust	\$658,000.00
* Exploration and Activation to Thrive	Ōpōtiki College Board of Trustees	\$651,000.00
Whakatāne Waterfront and Town Centre Regeneration	Whakatāne District Council	\$646,000.00
Ruatoki Marae Renovation Project	Te Ahi Komau Charitable Trust	\$622,833.00
Omataroa Eco Tours	Omataroa Rangitaiki No 2 Charitable Trust	\$615,902.00
Eastern Bay Driver & Operator Training Centre in Kawerau	Eastern Bay of Plenty Regional Economic Development Trust	\$598,600.00
Kawerau Vermicomposting Expansion	Plateau Compost Limited	\$588,000.00
Development of Matahi Forest	Te Waimana Kaaku Trust	\$579,490.00
Onuku Māori Lands Trust Miraka Hipi Dairy	Onuku Māori Lands Trust	\$549,000.00
Waimana Kaaku Renovation Project	Te Waimana Kaaku Trust	\$508,757.00
Wai o Te Hau Ltd – Development Project	Wai o Te Hau GP Limited	\$500,000.00
Otawhiwhi Marae Restoration and Renovation	Otawhiwhi Marae Trust	\$500,000.00
Paruaharanui Marae	Paruaharanui Marae	\$500,000.00
Tahuwhakatiki Marae Wharenui Restoration	Tahuwhakatiki Marae Trust	\$500,000.00
Te Mapou Marae Renovation	Te Mapou Marae	\$500,000.00
Tūhourangi ki Tai - Whare Tupuna Marae Restoration	Tūhourangi Marae	\$500,000.00
Waikohatu Marae Renovations	Waikohatu Marae Trustees	\$499,993.00
Pahaoa Marae Development Plan (Renovations/maintenance and upgrades)	Paharoa Marae	\$497,610.00
BOPRC Priority Planting Programme	Bay of Plenty Regional Council (BOPRC)	\$495,000.00
Maungapohatu Marae Renovation Project	Ngā Toenga o Ngā Tamariki a Ihairaira me Ngā Uri o Maungapohatu Charitable Trust	\$490,518.00
Tauarau Marae Renovation Project	Xcel Builders Limited	\$477,707.00
Kaupapa Māori Methamphetamine Service	Manaaki Ora Trust	\$476,677.00
Te Huingawaka Marae Maintenance Project	Xcel Builders Limited	\$461,159.50
Te Takinga Marae	Te Takinga Marae Trust	\$441,758.00
Scion - Acceleration of Primary Production in Native Trees	Scion	\$422,500.00
The Imagine, Believe, Achieve (Moemoea, Kimihia, Taea) IBA Employment Training Programme	Bay of Plenty Youth Development Trust	\$407,400.00
Katikati Digital Hub	Western Bay of Plenty District Council	\$400,000.00
Ōpōtiki Regional Digital Hub	Ōpōtiki Regional Council	\$400,000.00
Whakaari / White Island Accessibility Project	White Island Tours Limited	\$400,000.00
Ko Ngā Kakahi Whakairoiro o Hinehopu	The Proprietors of Rotoma No. 1 Incorporation	\$396,000.00
Whakaue Marae Cluster - Refurbishment	Pukeroa Property Management Limited (a subsidiary of Pukeroa Orauwaka Trust)	\$370,127.00

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Announced Title	Recipient	Current Project Value
Waiteti Marae Restoration	Ngāti Ngararanui Hapu Trust	\$372,420.00
East Coast Practical Driver Training Pilot Programme	Whakaari Logistics Limited	\$371,890.00
Maromahue Marae Renovation Project	Maromahue Marae	\$364,597.00
Kawerau Pathways to Work	Kawerau District Council	\$311,000.00
Taiwhakaea Marae - Maintenance Repairs	Taiwhakaea Marae Trust	\$305,099.00
Kaiate Falls planting project	Bay of Plenty Regional Council (BOPRC)	\$302,400.00
Perrin Ag Integrating farm and forestry land use	Perrin Ag Consultants	\$288,088.00
Wairaka Marae Renovation Project	Wairaka A40 Māori Reservation	\$282,275.00
Ngahina Marae Building Maintenance Project	Ngahina Marae	\$263,774.97
Rail Freight Opportunities - Kawerau / Murapara	KiwiRail Holdings Limited	\$250,000.00
Eastern Bay of Plenty - Regional Development Project Implementation	Ōpōtiki District Council	\$237,500.00
Development of Tunncliffe Timber Solutions employees in preparation for PGF funded growth project	Tunncliffe Timber Solutions (2018) Limited	\$235,800.00
Whare Rauora	Te Rūnanga o Te Whanau	\$213,000.00
Hei Kura Mo Maru – Redevelopment of Wairuru Marae	Te Whanua a Maruhaeremuri Hapu Trust	\$205,700.00
TMNZL Learn While You Earn	Tane Mahuta NZ Ltd (TMNZL)	\$205,624.00
Ōpōtiki Rugby Club and Golf Club	Ōpōtiki District Council	\$169,686.00
Ngāti Rangiteaorere Koromatua Geothermal Power project	Ngāti Rangiteaorere Koromatua Council	\$150,000.00
Mahi Ora Ōpōtiki – An employed community thrives	Ōpōtiki District Council	\$100,000.00
Kiwifruit Labour Coordinator	NZ Kiwifruit Growers Incorporated	\$99,000.00
Ngāti Awa Resource Funding for Four Key Regional Project	Ngāti Awa Group Holdings Limited	\$82,530.00
Waiariki Film Studios Indigenous Industry Workforce Training Programme	Waiariki Film Studios GP Limited	\$75,000.00
Omarumutu War Memorial and Wharepaku Ablution and Kauta Renovations	Omarumutu Marae	\$61,944.00
Bay of Connections Portfolio Review	Bay of Plenty Regional Council	\$60,000.00
Kawerau Pathways to Work Coordinator - Additional Funding	Kawerau District Council	\$58,923.00
Provision and Facilitation of BOP Action Plan	Bay of Plenty Regional Council	\$50,000.00
Bay of Plenty labour market strategy implementation	Priority One (on behalf of Bay of Connections)	\$50,000.00
Miro Berry Farm - Business Case Development	Bay of Plenty Regional Council	\$25,000.00
Awahou Headwater Fencing	Oturoa Properties Limited	\$6,833.00

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