

# Provincial Development Unit Regional Dashboard

Bay of Plenty / Waiariki Region | October 2020

## FUNDING BY SECTOR

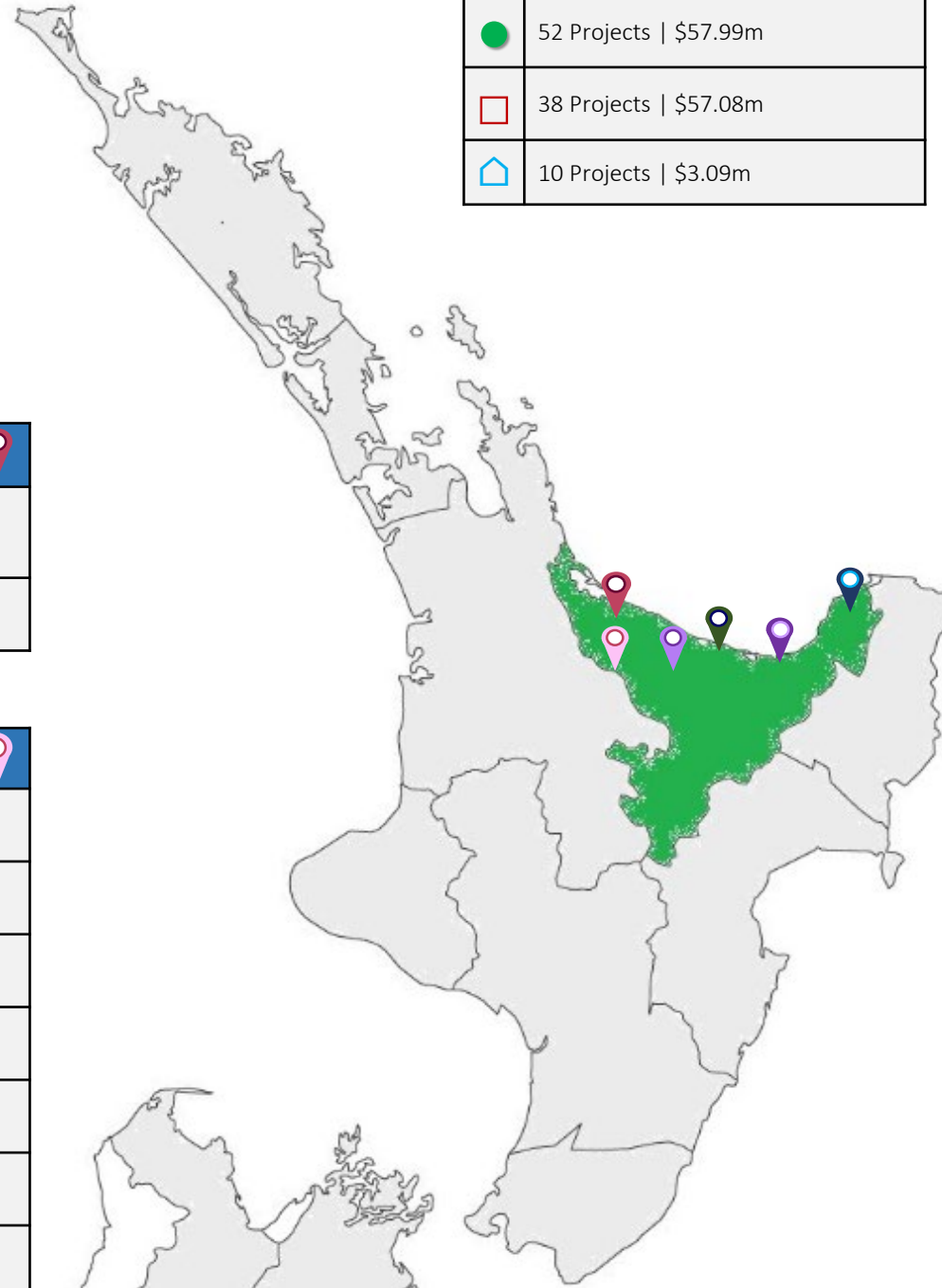
	Approved (\$m)
Ports	\$108.55
Tourism	\$87.58
Road	\$44.30
Training Skills / Employment	\$44.23
Regional Projects	\$35.79
Aquaculture	\$25.80
Manufacturing / Engineering	\$22.90
Agriculture / Horticulture	\$20.65
Water Storage / Management	\$20.12
Forestry	\$18.15
Rail	\$9.85
Wood Processing	\$3.85
ICT & Digital Connectivity	\$1.40
Waste / Recycling	\$0.59
Energy	\$0.15
<b>Grand Total</b>	<b>\$443.90</b>

WESTERN BAY OF PLENTY 2 Projects   \$27.05m	
□	Rangiuru Business Park Motorway Interchange - \$18.00m
□	Te Arawa Hub Marae Renovation - \$9.05m

ROTORUA 8 Projects   \$98.98m	
●	Lakefront Redevelopment - \$20.90m
●	Government Garden Cultural Quarter - \$17.00m
□	QE Health (2 x projects) - \$16.00m
□	Wood Processing Hub at Red Stag - \$15.00m
●	State Highway 5 - \$14.00m
□	Ruatahuna Marae Renovation Cluster - \$8.99m
●	Whakarewarewa Forest Park - \$7.09m

KEY	
●	Project is underway
□	No commencement date set
🏠	Project complete

PROJECTS UNDER \$6.00M 100 Projects   \$118.16m	
●	52 Projects   \$57.99m
□	38 Projects   \$57.08m
🏠	10 Projects   \$3.09m



WHAKATĀNE 5 Projects   \$54.77m	
□	Commercial Boat Harbour - \$19.60m
□	Te Rūnanga o Ngāti Awa Marae Cluster - \$9.74m
●	Riverfront Revitalisation - \$9.60m
●	Whakatāne Economic Support Package - \$8.23m
□	Kāinga Tourism Hub - \$7.60m

RAUKOKORE / TE KAHA 2 Projects   \$21.17m	
□	Raukokore-Waihou Bay Irrigation - \$10.60m
□	Te Kaha-nui-a-Tiki - \$10.57m

ŌPŌTIKI 3 Projects   \$113.05m	
●	Ōpōtiki Harbour - \$79.40m
●	WMOL Mussel Farming and Production Facility - \$24.85m
□	Ōpōtiki Marina and Wharf - \$8.80m

KAWERAU 3 Projects   \$19.10m	
□	Kawerau container terminal rail siding - \$9.60m
●	Pūtauaki Trust Roding and Infrastructure (2 x projects) - \$9.50m

The regional dashboard and announced projects table display the current project values for *announced* Provincial Growth Fund (PGF), Covid-19 Worker Redeployment (WR) and NZ Upgrade Programme: Regional Investment Opportunities (RIO) projects; the current project value may be the announced, approved or contracted amounts depending on the status of the project. Projects which have been announced since the last iteration of the announced projects table are identified by an asterisk next to the project title. The 'funding by sector' table, featured in the regional dashboard, shows all *approved* funding by decision-makers for PGF, Covid-19 WR and RIO projects, *including those which have not yet been announced*.

# Provincial Development Unit Announced Projects Table

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Announced Title	Recipient	Current Project Value
Ōpōtiki Harbour	Ōpōtiki District Council, Eastland Group Ltd & Bay of Plenty Regional Council	\$79,400,000
Mussel farming and production facility - Stage 1 & 2	Whakatōhea Mussels (Ōpōtiki) Limited	\$24,850,000
Rotorua Lakefront Development	Rotorua District Council	\$20,900,000
Whakatāne Commercial Boat Harbour	Whakatāne District Council	\$19,600,000
Rangiuru Business Park Motorway Interchange	Quayside Properties Limited	\$18,000,000
Government Garden Cultural Quarter	Rotorua District Council	\$17,000,000
*Wood Processing Hub at Red Stag	Red Stag Wood Solutions Limited	\$15,000,000
SH 5 Tarukenga to Ngongotahā	NZTA	\$14,000,000
Raukokore-Waihou Bay Community Irrigation	Raukokore River Water Limited	\$10,600,000
"Te Kaha-nui-a-Tiki" - Te Kaha Development Project - Stage 1 and 2 - Kiwifruit	Te Kaha Group Holding Limited Partnership	\$10,570,000
* Te Rūnanga o Ngāti Awa Marae Cluster	Te Rūnanga o Ngāti Awa	\$9,742,492
Whakatāne Riverfront Revitalisation	Whakatāne District Council	\$9,600,000
Kawerau Container Terminal Rail Siding	KCT Co Limited	\$9,600,000
QE Health Rebuild	QE Health Limited	\$9,500,000
* Te Arawa Hub Marae Renovation	Te Arawa Lakes Trust	\$9,050,208
* Ruatahuna Marae Renovation Cluster	Xcel Builders Limited	\$8,990,353
Ōpōtiki Marina and Wharf	Ōpōtiki Marina and Industrial Park Limited	\$8,800,000
Whakatāne Economic Support Package	Whakatāne District Council	\$8,229,000
Whakatāne Kāinga Project	Ngāti Awa Properties Limited	\$7,600,000
Pūtauaki Trust Roding and Infrastructure – Stage 2	Pūtauaki Trust	\$7,500,000
Whakarewarewa Forest Development	Rotorua District Council	\$7,090,000
QE Health Enabling Works	Pukeroa Lakefront Holdings Limited	\$6,500,000
* Ngā Marae o Te Hikuwai	Rotoiti 15 Ahu Whenua Trust	\$5,968,492
1BT Partnerships - Acceleration of Minginui Nursery	Minginui Nursery Ltd	\$5,800,000
Raukokore/Waihou Bay Kiwifruit Development	Wai o Kaha Gold JV Limited Partnership	\$5,000,000
Waiū Dairy Butter Processing Facility	Waiū Dairy Limited Partnership	\$4,900,000
Ōpōtiki Worker Redeployment Package	Ōpōtiki District Council	\$4,321,000
Miro-Meihana Koata Berry Farm	The Trustees of the Meihana Koata Trust	\$4,200,000
* Te Haumanu o Te Kapua	Ngāti Pukenga Investment Limited (NPI)	\$4,105,514
Tourism Infrastructure Fund	Various	\$4,087,296
* Ngāti Awa Group Holdings Ltd: Protection of Waterways and Improved Environment Footprint	Ngāti Awa Group Holdings Ltd	\$3,480,525
Blue Light Youth Driver Navigator Programme	Blue Light Ventures Inc	\$3,002,968
* KLC Ltd Capacity Expansion	Various	\$3,000,000
* He Waka Eke Noa – Mahi ora	Te Puna Ora o Mataatua Charitable Trust	\$2,953,128
KPID - Kawerau Off-Highway Road	Sequal Lumber Limited	\$2,800,000
Manawa Tu - Work for Life Centre (TAM)	Te Rūnanga o Ngāti Manawa Trust	\$2,789,150
* Manawa Tu- Ngāti Manawa Marae	Te Rūnanga o Ngāti Manawa	\$2,654,566
* Ngāti Awa Technical Training Centre and prioritised Programmes (Marine Training Programme and Workforce Development Programme)	Te Rūnanga o Ngāti Awa	\$2,573,800
Whakatāne Regeneration Programme	Whakatāne District Council	\$2,500,000
Crown Forestry Joint Ventures - Ngāti Tuwharetoa Holdings Limited	Ngāti Tuwharetoa Holdings Limited	\$2,485,245
* High Value-added Timber Tunnicliffe Timber	Tunnicliffe Timber Solutions (2018) Ltd	\$2,250,185
Te Kaha Development Project - Mahi Haurahi	Te Kaha Group Holding Limited Partnership	\$2,157,000
Ōpōtiki Harbour	Ōpōtiki District Council, Eastland Group Ltd & Bay of Plenty Regional Council	\$2,148,522
Pūtauaki Trust Roding and Related Infrastructure - Stage 1 project (ISK)	Pūtauaki Trust	\$2,000,000
Mauri Oho - Working to Reduce Harm of Methamphetamine 2020-2023	Rakeiwhenua Trust	\$1,781,800
Crown Forestry Joint Ventures - The Proprietors of Pukahukiwi Kaokaoroa No. 2 Block	The Proprietors of Pukahukiwi Kaokaoroa No. 2 Block	\$1,737,566
Pathway to Trades	TradeUp Ltd	\$1,686,000
* Waikirikiri, Kutarere, Omaio, Maungaroa, Rangitahi, Te Putere Marae Renovation Cluster	Supremegroup	\$1,646,820
* Pukepine Sawmills	Pukepine Sawmills (1998) Limited	\$1,600,000
* Waikotikoti and Murumurunga Marae Renovation	Waikotikoti and Murumurunga Marae Trust	\$1,586,378

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* Renovation of Whakatōhea Marae	Whakatōhea Māori Trust Board	\$1,489,148
* Hamiora Whanau blueberry expansion- Matakana Island	Hamiora Whanau Trust	\$1,278,120
1BT Grants - Bay of Plenty	Various	\$1,270,910
* Ana Whakamua – RBC Land Workforce Development Programme	Robert Black Contracting Limited	\$1,111,358
Rotorua Worker Redeployment Package	Rotorua Lakes Council	\$1,100,000
* Food Production Hub for Tuawhenua	Tūhoe Tuawhenua Trust	\$986,519
Te Tomokanga - The Archway	Tauranga City Council	\$980,000
* Puwhakamua	Tikanga Aroro Charitable Trust	\$976,000
Raukokore Irrigation Feasibility and Design Study	Te Whanau A Maruhaeremuri Hapū Trust	\$950,600
Accelerating Aquaculture Development in Whakatōhea Rohe Moana	Whakatōhea Māori Trust Board	\$950,000
Youth Employment Plus - Rotorua	Rotorua Community Youth Centre Trust	\$947,330
Crown Forestry Joint Ventures - Trustees of Waipapa 2B2	Trustees of Waipapa 2B2	\$914,942
Raukokore/Waihou Bay Macadamia Trees	Te Whanau a Maruhaeremuri Hapū Trust	\$894,161
* Ara Rau – Pathways to Work Hub Bay of Plenty (SWEP)	Priority One - Western Bay of Plenty Incorporated	\$870,400
Rotorua Big Moves - Rotorua Lake front and Whakarewarewa Forest business case development and detailed design	Rotorua District Council	\$811,624
Ōpōtiki Harbour Development Project	Ōpōtiki District Council	\$750,000
School of Hard Knocks	Social Good Limited	\$713,740
1BT Partnerships - BOPRC Priority Planting Programme	Bay of Plenty Regional Council (BOPRC)	\$693,000
Tūwharetoa ki Kawerau Health, Education and Social Services – Kawerau Pathways to Work	Tūwharetoa ki Kawerau Health, Education and Social Services Trust	\$658,000
Whakatāne Waterfront and Town Centre Regeneration	Whakatāne District Council	\$646,000
* Rūātoki Marae Renovation Project	Te Ahi Komau Charitable Trust	\$622,833
Omataroa Eco Tours	Omataroa Rangitaiki No 2 Charitable Trust	\$615,902
Eastern Bay Driver & Operator Training Centre in Kawerau	Eastern Bay of Plenty Regional Economic Development Trust	\$598,600
Kawerau Vermicomposting Expansion	Plateau Compost Limited	\$588,000
Development of Matahi Forest	Te Waimana Kaaku Trust	\$579,490
* Onuku Māori Lands Trust Miraka Hipi Dairy	Onuku Māori Lands Trust	\$549,000
* Waimana Kaaku Renovation Project	Te Waimana Kaaku Tribal	\$508,757
* Wai o Te Hau Ltd – Development Project	Wai O Te Hau GP Limited	\$500,000
* Otawhiwhi Marae Restoration and Renovation	Otawhiwhi Marae Trust	\$500,000
* Paruahanui Marae	Paruahanui Marae	\$500,000
* Tahuwhakatiki Marae Wharenui Restoration	Tahuwhakatiki Marae	\$500,000
* Te Mapou Marae Renovation	Te Mapou Marae	\$500,000
* Waikohatu Marae Renovations	Waikohatu Marae Trustees	\$499,993
* Paharoa Marae Development Plan (Renovations/maintenance and upgrades)	Paharoa Marae	\$497,610
1BT Partnerships - BOPRC Priority Planting Programme	Bay of Plenty Regional Council (BOPRC)	\$495,000
* Maungapohatu Marae Renovation Project	Nga Toenga o Nga Tamariki a Ihairaira me Nga Uri o Maungapohatu Charitable Trust	\$490,518
* Tauarau Marae Renovation Project	Xcel Builders Limited	\$477,707
Kaupapa Māori Methamphetamine Service	Manaaki Ora Trust	\$476,677
* Te Huingawaka Marae Maintenance Project	Te Huingawaka Marae	\$461,160
* Te Takinga Marae	Te Takinga Marae Trust	\$441,758
1BT Partnerships - Scion - Acceleration of Primary Production in Native Trees	Scion	\$422,500
The Imagine, Believe, Achieve (Moemoea, Kimihia, Taea) IBA Employment Training Programme	Bay of Plenty Youth Development Trust	\$407,400
Katikati Digital Hub	Western Bay of Plenty District Council	\$400,000
Ōpōtiki Regional Digital Hub	Ōpōtiki Regional Council	\$400,000
Whakaari / White Island Accessibility Project	White Island Tours Limited	\$400,000
Ko Nga Kakahi Whakairoiro o Hinehopu	The Proprietors of Rotoma No. 1 Incorporation	\$396,000
Waiteti Marae Restoration	Ngāti Ngararanui Hapū Trust	\$372,420
* East Coast Practical Driver Training Pilot Programme	Whakaari Logistics Limited	\$371,890

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* Maromahue Marae Renovation Project	Maromahue Marae	\$364,597
* Development of Tunnicliffe Timber Solutions employees in preparation for PGF funded growth project	Tunnicliffe Timber Solutions (2018) Ltd	\$314,400
Kawerau Pathways to Work	Kawerau District Council	\$311,000
* Taiwhakaea Marae - Maintenance Repairs	Taiwhakaea Marae	\$305,099
1BT Partnerships - Kaiate Falls planting project	Bay of Plenty Regional Council (BOPRC)	\$302,400
1BT Partnerships - Perrin Ag Integrating farm and forestry land use	Perrin Ag Consultants	\$288,088
* Wairaka Marae Renovation Project	Wairaka A40 Māori Reservation	\$282,275
* Ngahina Marae Building Maintenance Project	Ngahina Marae	\$263,775
Rail Freight Opportunities - Kawerau / Murapara	KiwiRail Holdings Limited	\$250,000
Eastern Bay of Plenty - Regional Development Project Implementation	Ōpōtiki District Council	\$237,500
* Whare Rauora	Te Rūnanga o Te Whanau	\$213,000
* Hei Kura Mo Maru – Redevelopment of Wairuru Marae	Te Whanua a Maruhaeremuri Hapū Trust	\$205,700
1BT Partnerships - TMNZL Learn While You Earn	Tane Mahuta NZ Ltd (TMNZL)	\$205,624
Ōpōtiki Rugby Club and Golf Club	Ōpōtiki District Council	\$169,686
Ngāti Rangiteaorere Koromatua Geothermal Power project	Ngāti Rangiteaorere Koromatua Council	\$150,000
Mahi Ora Ōpōtiki – An employed community thrives	Ōpōtiki District Council	\$100,000
Kiwifruit Labour Coordinator	NZ Kiwifruit Growers Incorporated	\$99,000
Ngāti Awa Resource Funding for Four Key Regional Project	Ngāti Awa Group Holdings Limited	\$82,530
* Waiariki Film Studios Indigenous Industry Workforce Training Programme	Waiariki Film Studios GP Limited	\$75,000
* Omarumutu War Memorial and Wharepaku Ablution and Kauta Renovations	Omarumutu Marae	\$61,944
Bay of Connections Portfolio Review	Bay of Plenty Regional Council	\$60,000
Kawerau Pathways to Work Coordinator - Additional Funding	Kawerau District Council	\$58,923
Provision and Facilitation of BOP Action Plan	Bay of Plenty Regional Council	\$50,000
Bay of Plenty labour market strategy implementation	Priority One (on behalf of Bay of Connections)	\$50,000
Miro Berry Farm - Business Case Development	Bay of Plenty Regional Council	\$25,000
* Awahou Headwater Fencing	Oturoa Properties Limited	\$6,833