

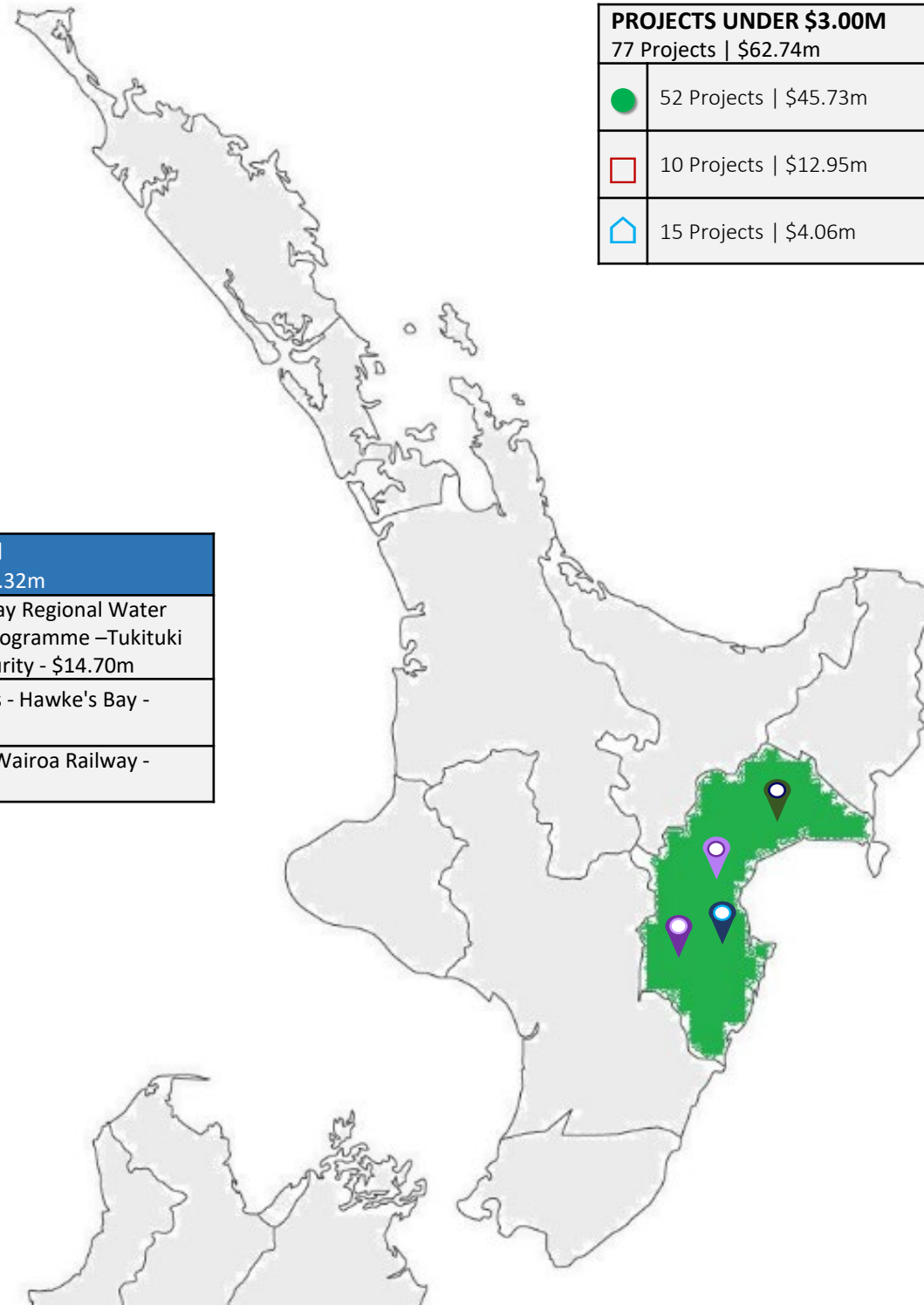
# Provincial Development Unit Regional Dashboard

Hawke's Bay / Te Matau-a-Māui Region | November 2020



## FUNDING BY SECTOR

	Approved (\$m)
Road	\$46.15
Water Storage / Management	\$35.28
Training Skills / Employment	\$33.20
Regional Projects	\$27.39
Manufacturing / Engineering	\$18.43
Forestry	\$15.26
Agriculture / Horticulture	\$9.69
Rail	\$6.20
Tourism	\$5.66
ICT & Digital Connectivity	\$3.18
Other	\$2.00
Airports	\$0.20
Ports	\$0.20
<b>Grand Total</b>	<b>\$202.84</b>



PROJECTS UNDER \$3.00M	
77 Projects   \$62.74m	
●	52 Projects   \$45.73m
□	10 Projects   \$12.95m
🏠	15 Projects   \$4.06m

CROSS-REGION	
3 Projects   \$29.32m	
●	Hawke's Bay Regional Water Security Programme –Tukituki water Security - \$14.70m
●	1BT Grants - Hawke's Bay - \$8.42m
🏠	Napier to Wairoa Railway - \$6.20m

WAIROA	
2 Projects   \$12.10m	
●	Mahia Rooding Resilience - \$7.30m
●	Te Wairoa E Whanake - \$4.80m

NAPIER	
1 Project   \$4.30m	
●	Hineuru Cherry Land Development Project - \$4.30m

HASTINGS	
5 Projects   \$50.29m	
●	Hawke's Bay Regional Water Security Programme - Heretaunga Flow Enhancement Scheme - \$17.90m
●	Hawke's Bay Food Innovation Hub (Stage 2)- \$12.00m
●	Hastings District Worker Redeployment Package – Next Phase - \$9.37m
●	Te Tu Marae ki Te Matau-a-Māui - \$6.02m
●	Hawke's Bay Community Fitness Centre Trust – At-Risk Youth Programme and Hostel - \$5.00m

CENTRAL HAWKE'S BAY	
2 Projects   \$33.10m	
●	Route 52: Waipukurau to Porangahau - \$20.10m
●	State Highway 2 College Road To Silverstream - \$13.00m

KEY	
●	Project is underway
□	No commencement date set
🏠	Project complete

Note: the regional dashboard and announced projects table display the current project values for *announced* Provincial Growth Fund (PGF), Covid-19 Worker Redeployment (WR) NZ Upgrade Programme: Regional Investment Opportunities (RIO) and Tourism Infrastructure Fund (TIF) projects; the current project value may be the approved or contracted amount depending on the status of the project. The 'funding by sector' table, featured in the regional dashboard, shows all *approved* funding by decision-makers, including those which have not yet been announced.

# Provincial Development Unit Announced Projects Table

Hawke's Bay / Te Matau-a-Māui Region | November 2020



Announced Title	Recipient	Current Project Value
Route 52: Waipukurau to Pōrangahau (Investigation)	Central Hawke's Bay District Council	\$20,100,000
Hawke's Bay Regional Water Security Programme – Heretaunga Flow Enhancement Scheme	Hawke's Bay Regional Council	\$17,900,000
Hawke's Bay Regional Water Security Programme –Tukituki water Security Projects	Hawke's Bay Regional Council	\$14,700,000
SH 2 College Rd to Silverstream	NZTA	\$13,000,000
Hawkes Bay Food Innovation Hub (Stage 2)	Hastings District Council	\$12,000,000
Hastings District Worker Redeployment Package – Next Phase	Hastings District Council	\$9,370,000
1BT Grants - Hawke's Bay	Various	\$8,421,909
Mahia Rooding Resilience	Wairoa District Council	\$8,300,000
Napier to Wairoa Railway	KiwiRail Holdings Limited	\$6,200,000
Te Tu Marae ki Te Matau-a-Māui	Te Taiwhenua O Heretaunga	\$6,020,910
Hawke's Bay Community Fitness Centre Trust - At-Risk Youth Programme and Hostel	Hawke's Bay Community Fitness Centre Trust	\$5,000,000
Te Wairoa E Whanake	Wairoa District Council	\$4,800,000
Hineuru Cherry Land Development Project	The Trustees of the Hineuru Iwi Trust	\$4,300,000
FMCG Manufacturing & Capability Enhancement	Apollo Foods Limited	\$2,935,000
Moulded Fibre Manufacturing Line	Hawk Group Limited	\$2,881,000
Ngā Ara Tipuna - Waipukurau Pā Site Interpretation Project Construction Phase	Central Hawke's Bay District Council	\$2,798,000
Hawke's Bay Water – Regional Freshwater Assessment and SkyTEM	Hawke's Bay Regional Council	\$2,604,000
Te Aranga Farms – Riparian Collective	Anewa Trust	\$2,500,000
Wairoa District Worker Redeployment Package – Next Phase	Wairoa District Council	\$2,500,000
Wairoa High Productivity Motor Vehicles Upgrades	Wairoa District Council	\$2,200,000
Wāhine Toa	The Development Hub	\$2,137,186
Crown Forestry Joint Ventures - The Proprietors of Waimarama 3A6B6B	The Proprietors of Waimarama 3A6B6B	\$2,103,385
Central Hawke's Bay Worker Redeployment Package – Next Phase	Central Hawke's Bay District Council	\$2,000,000
Construction of Operations Hub	Quality Rooding & Services (Wairoa) Ltd (QRS)	\$1,995,243
Te Whaiora Ara Tapu (A Sacred Journey to Wellness)	Te Pae Tawhiti Trustees Limited (As Trustee of Te Pae Tawhiti Trust)	\$1,995,200
Whakaora Wairoa	Kahungunu Executive ki Te Wairoa Charitable Trust	\$1,955,822
Tourism Infrastructure Fund	Various	\$1,954,811
The Owners of Sec 3 Block II Waimarama ("Cray Bay")	The Owners of Sec 3 Block II Waimarama ("Cray Bay")	\$1,925,266
Unlocking Wairoa's Potential: Diversification of high-value flat land into horticulture	Tatau Tatau o Te Wairoa Trust	\$1,713,900
SH 2 Tahaenui Bridge	NZTA	\$1,200,000
Te Koru Drug & Alcohol, Education & Employment Initiative (Hawke's Bay)	First Choice Employment Services Limited (FCESL)	\$1,100,000
Napier City Worker Redeployment Package – Next Phase	Napier City Council	\$1,070,000
Mahia Rooding Resilience – Onenui Station Extension Sealing	Rocket Lab NZ	\$998,495
*Youth Employment Connector Model	Hastings District Council	\$985,000
Tangata Mahi Oranga (TMO)	Waiohiki Community Charitable Trust	\$970,000
Ngāti Pahauwera Horticulture Development	Ngāti Pahauwera Commercial Development Limited	\$970,000
Wairoa Digital Employment Programme	Korou Digital Agency	\$960,000
Rakei Ora – Bringing Wellbeing to Marae Tihei Tamatea!	Central Hawke's Bay District Council on behalf of Te Taiwhenua o Tamatea	\$887,291
Te Pihinga Ake	Roopu A Iwi Trust	\$800,000
The Initiate Programme	The Development Hub	\$780,434

\* Projects which have been announced since the last iteration of the announced projects table.

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Hawke's Bay / Te Matau-a-Māui Region | November 2020



Announced Title	Recipient	Current Project Value
*Workfit – Rangatahi NEET integration programme	Hikoi Koutou Charitable Trust	\$771,750
Tuki Tuki Cycle Trails	Central Hawke's Bay District	\$750,000
Toi Hua Rewa	Te Ikaroa Rangatahi Social Services Incorporated	\$720,000
Hastings Eastside Masterplan	Hastings District Council	\$600,000
Te Ara Matihiko - Digital Pathway	Pursuit Limited	\$559,400
T&G Emerging Leaders Skills Pathway	T&G Global Limited	\$557,500
Te Oranga Pumanawa	Angel Promotions Limited	\$554,486
Mangamaire Ara Ki Mua	The Trustees of Mangamaire A1, A2A, And A4 Trust	\$535,000
Waipuka 3B1C2 land block	The Proprietors of Waipuka 3B1C2 Block	\$516,000
Tiheī Tamatea! He Ringa Whānau Ora - A proposal to support social capital in Tamatea/Central Hawke's Bay	Central Hawke's Bay District Council	\$497,514
Ripia Restoration with Training – Te Matai No.1 and No.2 Trust	Te Matai Trust	\$480,560
Whangawehi Catchment Management Group	Whangawehi Catchment Management Group Incorporated	\$450,000
Renovation of church (Napier and Hastings Samoan Assembly of God Community Trust)	Napier and Hastings Samoan Assembly of God Community Trust	\$402,373
Matariki Hawke's Bay Regional Economic Development Strategy - Programme Manager	Business Hawke's Bay Incorporated	\$400,000
Regional Digital Hub in Waipukurau, Central Hawke's Bay	Central Hawke's Bay District Council	\$400,000
Regional Digital Hub in Wairoa	Wairoa District Council	\$400,000
Te Puna Farm Environmental Acceleration Project	Bellarace Consulting Limited - Trading as Te Puna Farm	\$393,600
Waiohiki Marae Project	Waiohiki Marae Board of Trustees	\$375,000
The Limery, Wairoa - Facility Expansion	Kopu Road Orchards Limited	\$355,000
Napier National Aquarium of NZ (NANZ) - Business Case	Napier City Council	\$350,000
Business Case on Central Hawke's Bay upgrades to meet HPMV standards	Central Hawke's Bay District Council	\$349,868
He Poutama Rangatahi Programme - Tautua Limited	Tautua Limited	\$320,000
Wairoa Young Achievers Trust	Wairoa Youth Achievers Trust (WYAT)	\$305,574
Apollo Foods Aseptic Manufacturing	Apollo Foods Limited	\$300,000
Hastings District Council Rural Halls	Hastings District Council	\$290,394
Renovation of Marae Programme - Kahungunu Marae	Te Pae Tawhiti Trustees Limited	\$288,609
Project Nurture	Te Wai Mauri Trust	\$260,693
Ngā Kaitiaki o Hohepa Capacity Expansion and Training Project	Ngā Kaitiaki O Hohepa	\$250,000
Exploring central Hawke's Bay's Economic Development Opportunities	Central Hawke's Bay District Council	\$250,000
Wairoa Capability Support: Business Case Development and Feasibility study	Wairoa District Council	\$250,000
Pukenui Wetlands Retirement	The Maori Trustee	\$238,926
1BT Partnerships - HBRIC Right Tree Right Place	Hawkes Bay Regional Council	\$235,000
Kairakau Lands Trust	Kairakau Lands Trust	\$220,000
Nopera Trust Farm Development	Nopera Trust	\$218,500
Nuhaka, Productivity and Employment Increases	Pine Valley Orchard Limited	\$200,000
Hawke's Bay Airport Airfreight Initiative	Hawke's Bay Airport Limited	\$200,000
Port Access Enhancement Project	Napier City Council	\$200,000
Whiti	Driver CPC Limited	\$188,750

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Announced Title	Recipient	Current Project Value
Maungaharuru-Tangitū Trust (MTT) environmental improvements at Opouahi Station	Maungaharuru-Tangitū Trust	\$183,151
Hawke's Bay Food Innovation Hub (Business Case)	Hastings District Council	\$151,524
Wairoa Skills and Employment	Wairoa District Council	\$150,000
Wesley Community Centre	The Methodist Church of New Zealand (Te Haahi Weteriana o Aotearoa) Hastings Samoan Parish	\$123,924
Technical Steam Pasteurising	Parkers Beverage Company Limited	\$110,000
Nga Ara Tipuna - Waipukurau Pa Site Interpretation	Central Hawke's Bay District Council	\$104,764
Tuahuru Marae	Rongomaiwahine Iwi Charitable Trust	\$102,664
Delivering social & economic prosperity in Hawke's Bay through sport: business case development & preparation of PGF funding bid	Hawke's Bay Community Fitness Centre Trust	\$100,000
Whakaki Lower Catchment Pilot Project deal	Hawke's Bay Regional Council	\$80,000
QRS Training Facility	Quality Roothing & Services (Wairoa) Ltd (QRS)	\$45,000
Wātea Conservation Project	One Stop Ram Shop Limited	\$24,401
Wairoa Youth Employment Business Case	Wairoa District Council	\$15,000

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