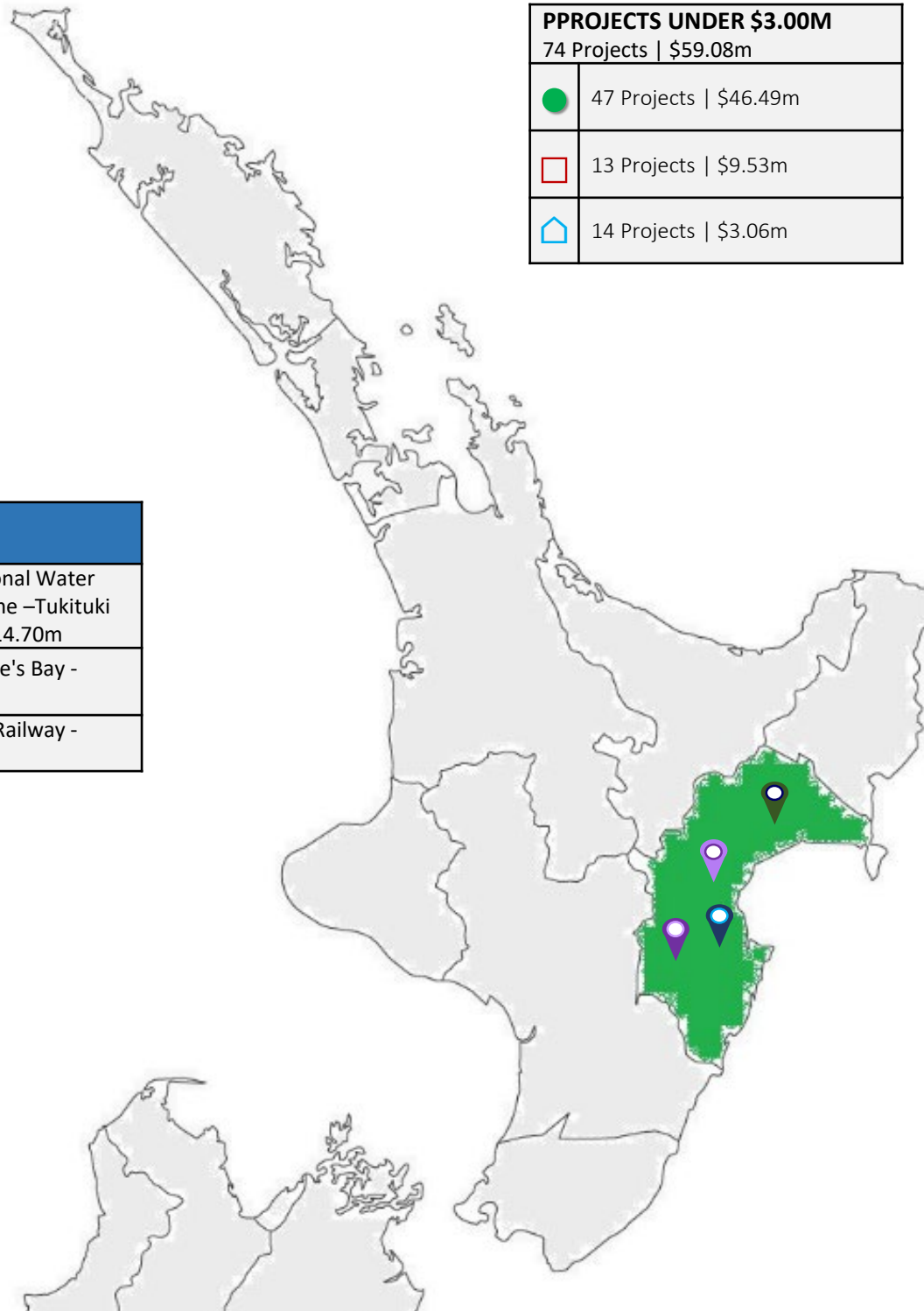


# Provincial Development Unit Regional Dashboard

Hawke's Bay / Te Matau-a-Māui Region | October 2020

## FUNDING BY SECTOR

	Approved (\$m)
Road	\$46.15
Water Storage / Management	\$35.28
Training Skills / Employment	\$32.31
Regional Projects	\$28.58
Manufacturing / Engineering	\$18.43
Forestry	\$15.26
Agriculture / Horticulture	\$9.69
Rail	\$6.20
Tourism	\$5.66
Other	\$2.00
ICT & Digital Connectivity	\$1.42
Airports	\$0.20
Ports	\$0.20
<b>Grand Total</b>	<b>\$201.38</b>



PPROJECTS UNDER \$3.00M	
74 Projects   \$59.08m	
<span style="color: green;">●</span>	47 Projects   \$46.49m
<span style="border: 1px solid red; display: inline-block; width: 10px; height: 10px;"></span>	13 Projects   \$9.53m
<span style="color: blue;">🏠</span>	14 Projects   \$3.06m

WAIROA	
3 Projects   \$19.07m	
<span style="color: green;">●</span>	Mahia Rooding Resilience - \$8.30m
<span style="color: green;">●</span>	Whakaora Wairoa - \$5.97m
<span style="color: green;">●</span>	Te Wairoa E Whanake - \$4.80m

NAPIER	
1 Project   \$4.30m	
<span style="color: green;">●</span>	Hineuru Cherry Land Development Project - \$4.30m

CROSS-REGION	
3 Projects   \$29.32m	
<span style="color: green;">●</span>	Hawke's Bay Regional Water Security Programme –Tukituki water Security - \$14.70m
<span style="color: green;">●</span>	1BT Grants - Hawke's Bay - \$8.42m
<span style="color: blue;">🏠</span>	Napier to Wairoa Railway - \$6.20m

HASTINGS	
5 Projects   \$56.31m	
<span style="color: green;">●</span>	Hawke's Bay Regional Water Security Programme - Heretaunga Flow Enhancement Scheme - \$17.90m
<span style="border: 1px solid red; display: inline-block; width: 10px; height: 10px;"></span>	Te Tu Marae ki Te Matau-a-Māui - \$12.04m
<span style="color: green;">●</span>	Hawke's Bay Food Innovation Hub (Stage 2)- \$12.00m
<span style="color: green;">●</span>	Hastings District Worker Redeployment Package – Next Phase - \$9.37m
<span style="color: green;">●</span>	Hawke's Bay Community Fitness Centre Trust – At-Risk Youth Programme and Hostel - \$5.00m

KEY	
<span style="color: green;">●</span>	Project is underway
<span style="border: 1px solid red; display: inline-block; width: 10px; height: 10px;"></span>	No commencement date set
<span style="color: blue;">🏠</span>	Project complete

CENTRAL HAWKE'S BAY	
2 Projects   \$33.10m	
<span style="color: green;">●</span>	Route 52: Waipukurau to Porangahau - \$20.10m
<span style="color: green;">●</span>	State Highway 2 College Road To Silverstream - \$13.00m

The regional dashboard and announced projects table display the current project values for *announced* Provincial Growth Fund (PGF), Covid-19 Worker Redeployment (WR) and NZ Upgrade Programme: Regional Investment Opportunities (RIO) projects; the current project value may be the announced, approved or contracted amounts depending on the status of the project. Projects which have been announced since the last iteration of the announced projects table are identified by an asterisk next to the project title. The 'funding by sector' table, featured in the regional dashboard, shows all *approved* funding by decision-makers for PGF, Covid-19 WR and RIO projects, *including those which have not yet been announced*.

# Provincial Development Unit Announced Projects Table

Hawke's Bay / Te Matau-a-Māui Region | October 2020

Announced Title	Recipient	Current Project Value
Route 52: Waipukurau to Porangahau (Investigation)	Central Hawke's Bay District Council	20,100,000.00
Hawke's Bay Regional Water Security Programme – Heretaunga Flow Enhancement Scheme	Hawke's Bay Regional Council	17,900,000.00
Hawke's Bay Regional Water Security Programme –Tukituki water Security Projects	Hawke's Bay Regional Council	14,700,000.00
SH 2 College Rd to Silverstream	NZTA	13,000,000.00
*Te Tu Marae ki Te Matau-a-Māui	Te Taiwhenua O Heretaunga (TToH)	12,041,820.00
Hawkes Bay Food Innovation Hub (Stage 2)	Hastings District Council	12,000,000.00
Hastings District Worker Redeployment Package – Next Phase	Hastings District Council	9,370,000.00
1BT Grants - Hawke's Bay	Various	8,421,908.91
Mahia Rooding Resilience	Wairoa District Council	8,300,000.00
Napier to Wairoa Railway	KiwiRail Holdings Limited	6,200,000.00
Whakaora Wairoa	Kahungunu Executive ki Te Wairoa Charitable Trust	5,969,936.00
Hawke's Bay Community Fitness Centre Trust - At-Risk Youth Programme and Hostel	Hawke's Bay Community Fitness Centre Trust	5,000,000.00
Te Wairoa E Whanake	Wairoa District Council	4,800,000.00
Hineuru Cherry Land Development Project	The Trustees of the Hineuru Iwi Trust	4,300,000.00
FMCG Manufacturing & Capability Enhancement	Apollo Foods Limited	2,935,000.00
Moulded Fibre Manufacturing Line	Hawk Group Limited	2,881,000.00
Ngā Ara Tipuna - Waipukurau Pā Site Interpretation Project Construction Phase	Central Hawke's Bay District Council	2,798,000.00
Hawke's Bay Water – Regional Freshwater Assessment and SkyTEM	Hawke's Bay Regional Council	2,604,000.00
*Te Aranga Farms – Riparian Collective	Anewa Trust	2,500,000.00
Wairoa District Worker Redeployment Package – Next Phase	Wairoa District Council	2,500,000.00
Wairoa High Productivity Motor Vehicles (HMPV) Upgrades	Wairoa District Council	2,200,000.00
Wāhine Toa	The Development Hub	2,137,186.00
Crown Forestry Joint Ventures - The Proprietors of Waimarama 3A6B6B	The Proprietors of Waimarama 3A6B6B	2,103,385.21
Central Hawke's Bay Worker Redeployment Package – Next Phase	Central Hawke's Bay District Council	2,000,000.00
Construction of Operations Hub	Quality Rooding & Services (Wairoa) Ltd (QRS)	1,995,243.00
Te Whaiora Ara Tapu (A Sacred Journey to Wellness)	Te Pae Tawhiti Trustees Limited (As Trustee of Te Pae Tawhiti Trust)	1,995,200.00
Tourism Infrastructure Fund	Various	1,954,811.00
The Owners of Sec 3 Block II Waimarama ("Cray Bay")	The Owners of Sec 3 Block II Waimarama ("Cray Bay")	1,925,265.60
Unlocking Wairoa's Potential: Diversification of high-value flat land into horticulture	Tatau Tatau o Te Wairoa Trust	1,713,900.00
SH 2 Tahaenui Bridge	NZTA	1,200,000.00
Te Koru Drug & Alcohol, Education & Employment Initiative (Hawke's Bay)	First Choice Employment Services Limited (FCESL)	1,100,000.00
Napier City Worker Redeployment Package – Next Phase	Napier City Council	1,070,000.00
Mahia Rooding Resilience – Onenui Station Extension Sealing	Rocket Lab NZ	1,000,000.00
Tangata Mahi Oranga (TMO)	Waiohiki Community Charitable Trust	970,000.00
Ngati Pahauwera Horticulture Development	Ngati Pahauwera Commercial Development Limited	970,000.00
Wairoa Digital Employment Programme	Korou Digital Agency	960,000.00
Rakei Ora – Bringing Wellbeing to Marae Tihei Tamatea!	Central Hawke's Bay District Council on behalf of Te Taiwhenua o Tamatea	887,291.00
Te Pihinga Ake	Roopu a Iwi Trust	800,000.00
The Initiate Programme	The Development Hub	780,434.00

# Provincial Development Unit Announced Projects Table

Hawke's Bay / Te Matau-a-Māui Region | October 2020

Announced Title	Recipient	Current Project Value
Tuki Tuki Cycle Trails	Central Hawke's Bay District	750,000.00
Toi Hua Rewa	Te Ikaroa Rangatahi Social Services Incorporated	720,000.00
Hastings Eastside Masterplan	Hastings District Council	600,000.00
Te Ara Matihiko - Digital Pathway	Pursuit Limited	559,400.00
T&G Emerging Leaders Skills Pathway	T&G Global Limited	557,500.00
Te Oranga Pumanawa	Angel Promotions Limited	554,486.00
Mangamaire Ara Ki Mua	The Trustees of Mangamaire A1, A2A, And A4 Trust	535,000.00
Waipuka 3B1C2 land block	The Proprietors of Waipuka 3B1C2 Block	516,000.00
Tihei Tamatea! He Ringa Whanau Ora - A proposal to support social capital in Tamatea/Central Hawke's Bay	Central Hawke's Bay District Council	497,513.80
Ripia Restoration with Training – Te Matai No.1 and No.2 Trust	Te Matai Trust	480,560.00
Matariki Hawke's Bay Regional Economic Development Strategy - Programme Manager	Business Hawke's Bay Incorporated	450,000.00
Whangawehi Catchment Management Group	Whangawehi Catchment Management Group Incorporated	450,000.00
Renovation of church (Napier and Hastings Samoan Assembly of God Community Trust)	Napier and Hastings Samoan Assembly of God Community Trust	402,373.00
Regional Digital Hub in Waipukurau, Central Hawke's Bay	Central Hawke's Bay District Council	400,000.00
Regional Digital Hub in Wairoa	Wairoa District Council	400,000.00
Te Puna Farm Environmental Acceleration Project	Bellarace Consulting Limited - Trading as Te Puna Farm	393,600.00
Waiohiki Marae Project	Waiohiki Marae Board of Trustees	375,000.00
The Limery, Wairoa - Facility Expansion	Kopu Road Orchards Limited	355,000.00
Business Case on Central Hawke's Bay upgrades to meet HPMV standards	Central Hawke's Bay District Council	350,000.00
Napier National Aquarium of NZ (NANZ) - Business Case	Napier City Council	350,000.00
He Poutama Rangatahi Programme - Tautua Limited	Tautua Limited	320,000.00
Wairoa Young Achievers Trust	Wairoa Youth Achievers Trust (WYAT)	305,574.00
Apollo Foods Aseptic Manufacturing	Apollo Foods Limited	300,000.00
Hastings District Council Rural Halls	Hastings District Council	290,394.00
Renovation of Marae Programme - Kahungunu Marae	Te Pae Tawhiti Trustees Limited	288,609.00
Project Nurture	Te Wai Mauri Trust	260,693.00
Nga Kaitiaki o Hehepa Capacity Expansion and Training Project	Nga Kaitiaki O Hohepa	250,000.00
Exploring central Hawke's Bay's Economic Development Opportunities	Central Hawke's Bay District Council	250,000.00
Wairoa Capability Support: Business Case Development and Feasibility study	Wairoa District Council	250,000.00
Pukenui Wetlands Retirement	The Maori Trustee	238,926.00
1BT Partnerships - HBRIC Right Tree Right Place	Hawkes Bay Regional Council	235,000.00
Kairakau Lands Trust	Kairakau Lands Trust	220,000.00
Nopera Trust Farm Development	Nopera Trust	218,500.00
Nuhaka, Productivity and Employment Increases	Pine Valley Orchard Limited	200,000.00
Hawke's Bay Airport Airfreight Initiative	Hawke's Bay Airport Limited	200,000.00
Port Access Enhancement Project	Napier City Council	200,000.00
Whiti	Driver CPC Limited	188,750.00
Maungaharuru-Tangitu Trust (MTT) environmental improvements at Opouahi Station	Maungaharuru-Tangitu Trust	183,151.00
Hawke's Bay Food Innovation Hub (Business Case)	Hastings District Council	151,524.10
Wairoa Skills and Employment	Wairoa District Council	150,000.00

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Hawke's Bay / Te Matau-a-Māui Region | October 2020

Announced Title	Recipient	Current Project Value
Wesley Community Centre	The Methodist Church of New Zealand (Te Haahi Weteriana o Aotearoa) Hastings Samoan Parish	123,924.00
Technical Steam Pasteurising	Parkers Beverage Company Limited	110,000.00
Nga Ara Tipuna - Waipukurau Pa Site Interpretation	Central Hawke's Bay District Council	104,763.78
Tuahuru Marae	Rongomaiwahine Iwi Charitable Trust	102,664.00
Delivering social & economic prosperity in Hawke's Bay through sport: business case development & preparation of PGF funding bid	Hawke's Bay Community Fitness Centre Trust	100,000.00
Whakaki Lower Catchment Pilot Project deal	Hawke's Bay Regional Council	80,000.00
QRS Training Facility	Quality Roding & Services (Wairoa) Ltd (QRS)	45,000.00
Watea Conservation Project	One Stop Ram Shop Limited	24,401.00
Wairoa Youth Employment Business Case	Wairoa District Council	15,000.00