

Provincial Development Unit Regional Dashboard

Otago / Otago Region | October 2020

FUNDING BY SECTOR

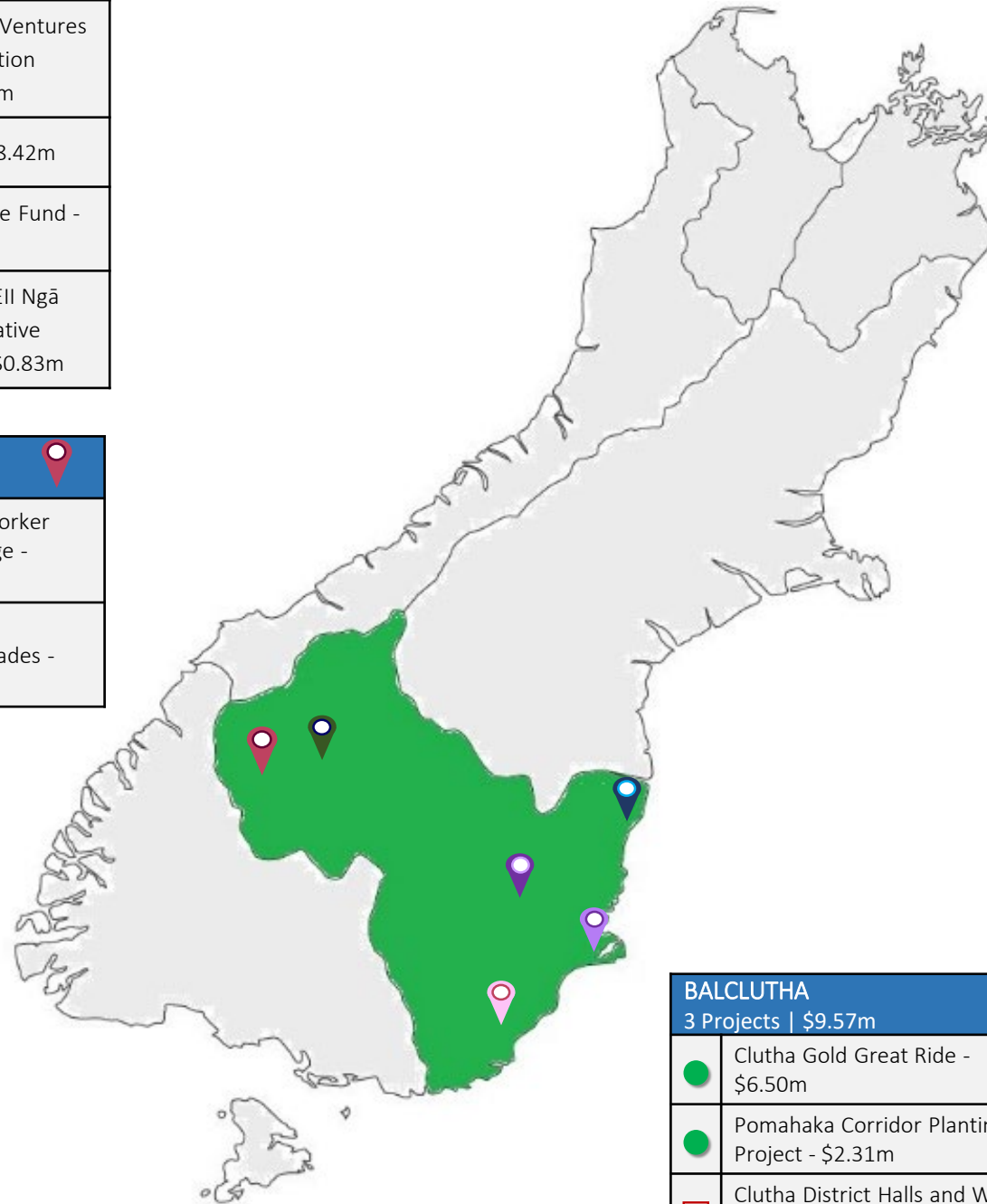
	Approved (\$m)
Forestry	\$24.74
Manufacturing / Engineering	\$24.29
Tourism	\$14.42
Road	\$10.22
ICT & Digital Connectivity	\$10.10
Training Skills / Employment	\$8.17
Regional Projects	\$5.92
Wood Processing	\$0.60
Grand Total	\$98.45

CROSS-REGION 4 Projects \$28.54m	
●	Crown Forestry Joint Ventures - Accident Compensation Corporation - \$12.28m
●	1BT Grants Otago - \$8.42m
●	Tourism Infrastructure Fund - \$7.01m
●	1BT Partnerships - QEII Ngā Kākano Whakahau Native Seed Planting Trial - \$0.83m

QUEENSTOWN 2 Projects \$2.59m	
●	Queenstown Lakes Worker Redeployment Package - \$1.40m
●	Queenstown Lakes Community Hall Upgrades - \$1.19m

PROJECTS UNDER \$0.50M 38 Projects \$6.68m	
●	24 Projects \$5.10m
🏠	10 Projects \$1.25m
□	4 Projects \$0.33m

KEY	
●	Project is underway
□	No commencement date set
🏠	Project complete



CROMWELL 2 Projects \$8.60m	
●	State Highway 6, 8b Cromwell Intersection - \$8.00m
🏠	Timber Offsite Manufacturing Factory in Cromwell - \$0.60m

OAMARU 1 Project \$2.00m	
□	State Highway 1 North of Kakanui River - \$2.00m

SUTTON 1 Project \$1.80m	
●	Crown Forestry Joint Ventures - Dochroyle Forest - \$1.80m

DUNEDIN 9 Projects \$37.65m	
●	Kiwirail Dunedin Hillside Workshops - \$19.97m
●	Centre of Digital Excellence Physical - \$10.00m
□	Aukaha - \$2.00m
□	Otago Workforce Development Programme - \$1.85m
□	Moana House - \$1.04m
●	Dunedin City Council Package - \$0.85m
🏠	Dunedin Waterfront Project - Feasibility Study - \$0.82m
●	Halo Project – Source to Sea - \$0.60m
●	United Machinists Accelerate Scalability Project - \$0.52m

BALCLUTHA 3 Projects \$9.57m	
●	Clutha Gold Great Ride - \$6.50m
●	Pomahaka Corridor Planting Project - \$2.31m
□	Clutha District Halls and War Memorial - \$0.76m

The regional dashboard and announced projects table display the current project values for *announced* Provincial Growth Fund (PGF), Covid-19 Worker Redeployment (WR) and NZ Upgrade Programme: Regional Investment Opportunities (RIO) projects; the current project value may be the announced, approved or contracted amounts depending on the status of the project. Projects which have been announced since the last iteration of the announced projects table are identified by an asterisk next to the project title. The 'funding by sector' table, featured in the regional dashboard, shows all *approved* funding by decision-makers for PGF, Covid-19 WR and RIO projects, *including those which have not yet been announced*.

Provincial Development Unit Announced Projects Table

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Announced Title	Recipient	Current Project Value
Kiwirail Dunedin Hillside Workshops	KiwiRail Holdings Limited	\$19,970,000
Crown Forestry Joint Ventures - Accident Compensation Corporation	Accident Compensation Corporation	\$12,281,247
Centre of Digital Excellence	Dunedin City Council	\$10,000,000
1BT Grants - Otago	Various	\$8,420,345
SH 6 / 8b Cromwell	NZTA	\$8,000,000
Tourism Infrastructure Fund	Various	\$7,012,361
Clutha Gold Great Ride	Clutha District Council	\$6,500,000
Pomahaka Corridor Planting Project	Pomahaka Water Care Group Incorporated	\$2,312,161
* Aukaha	Aukaha (1997) Limited	\$2,000,000
SH 1 North of Kakanui River / south of Oamaru	NZTA	\$2,000,000
Otago Workforce Development Programme (OWDP) – Workforce Central (WFC) Dunedin Jobs & Skills Hub	The Otago Chamber of Commerce Incorporated	\$1,850,000
Crown Forestry Joint Ventures - Dochroyle Forest (Sutton)	Matthew Sutton	\$1,798,246
Queenstown Lakes Worker Redeployment Package – Next Phase	Queenstown Lakes District Council	\$1,400,000
* Queenstown Lakes Community Hall Upgrades	Queenstown Lakes District Council	\$1,192,631
Moana House	Downie Stewart Foundation	\$1,036,507
* Dunedin City Council Package	Dunedin City Council	\$852,596
1BT Partnerships - QEII and UoO Ngā Kākano Whakahaui Native Seed Planting Trial	University of Otago	\$825,997
Feasibility assessment for Dunedin Waterfront Project	Dunedin City Council	\$820,000
* Clutha District Halls and War Memorial	Clutha District Council	\$755,032
* Halo Project – Source to Sea	The Landscape Connections Trust	\$600,000
Timber Offsite Manufacturing Factory in Cromwell – Residential and Commercial Construction	Hector Egger Holdings NZ Limited	\$600,000
United Machinists Accelerate Scalability Project	United Machinists Limited	\$520,000
Southland and Otago Regional Engineering Collective ('SOREC')	Farra Engineering Limited	\$495,000
Otago Regional Economic Development (ORED) Portfolio Advisors	Dunedin City Council	\$400,000
Precision Profile Technology Update	Precision Profile Limited	\$392,000
Site Weld - Engineering Machinery	Site Weld NZ Limited	\$350,000
Installation of Horizontal Floor Borer	Farra Engineering Limited	\$325,000
* Oamaru Tongan Methodist Church Renovation Project	Board of Administration of the Methodist Church of New Zealand	\$319,229
* Renovation of Inspired Faith Church Balclutha	Napier & Hastings Samoan Assembly of God Community Trust	\$268,292
ZoomTech Expansion Project	ZoomTech Limited	\$250,000
Scoping of construction-related projects, future workforce, training and upskilling requirements across the Otago region	Dunedin City Council	\$250,000
Petridish - Markerspace Project	Petridish Limited	\$240,000
Growing the Engineering Sector – Datum Engineering	Datum Engineering Limited	\$231,500
SH1 - Rosebank Industrial Estate Slip Lane	Clutha District Council	\$218,000
Te Pari Products – Growth of Livestock handling Equipment	Te Pari Products Limited	\$209,500
Dunedin Engineering Hub - Feasibility Study	Farra Engineering Limited	\$200,000
Growing Engineering in Central Otago	Queenstown Engineering (2009) Limited	\$190,000
* Dart Engineering – Dunedin Establishment Project	Dart Engineering (2006) Limited	\$179,885
Palmerston Engineering Workshop Expansion – New Machinery	Waikouaiti Auto and Engineering Limited	\$177,500
Central Custom Engineering - Machinery	Central Custom Engineering Limited	\$156,000
* Manufacturing Automation Project – CNC and Robotics	TRU-BILT Industries Limited	\$150,000
Apex Engineering - Machinery	Apex Engineering Limited	\$147,000
* Ocho Productivity Project	Ocho Limited	\$120,000
* Upgrade of Palmerston Sports hall	Waitaki District Council	\$111,050
New Zealand Structural Insulated Panels Ltd – Machinery	New Zealand Structural Insulated Panels Ltd	\$110,000
BISON - Container Systems	Bison Limited	\$110,000
* Dunedin Samoan Assembly of God Church also known as Dunedin Agape International Ministries, Church building Renovation	Dunedin Samoan Assembly of God Church Trust Board	\$102,104
AcuCut Capital Investment Project	AcuCut Limited	\$100,000

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EB Engineering – Machinery	E B McDonald Limited	\$100,000
Fast Tracking Escea Fireplaces into Wood Fire Manufacture	Escea Ltd	\$96,000
* Kurow Museum and information Centre Upgrade	Waitaki Valley Community Society Incorporated	\$95,000
Centre of Digital Excellence	Dunedin City Council	\$95,000
Red1 Fabrication – Engineering Equipment	Red One Fabrication Limited	\$93,000
Waitaki Whitestone Geopark Business Case	The Waitaki Whitestone Geopark Trust	\$90,000
Cen Eng Omakau – Engineering Machinery	Cen Eng Limited	\$68,000
The Forestry Pathways Course	Tokomairiro High School	\$63,000
Otago Strategy coordination and priorities	Dunedin City Council	\$60,000
* DCC War Memorial Monument Restoration Project	Dunedin City Council	\$58,047
* Community/Town Halls or War Memorials fund	Central Otago District Council	\$38,803
Stage One of the Big Daddy Adventure Park - Economic Impact Assessment	Big Daddy Adventures Ltd	\$15,147