

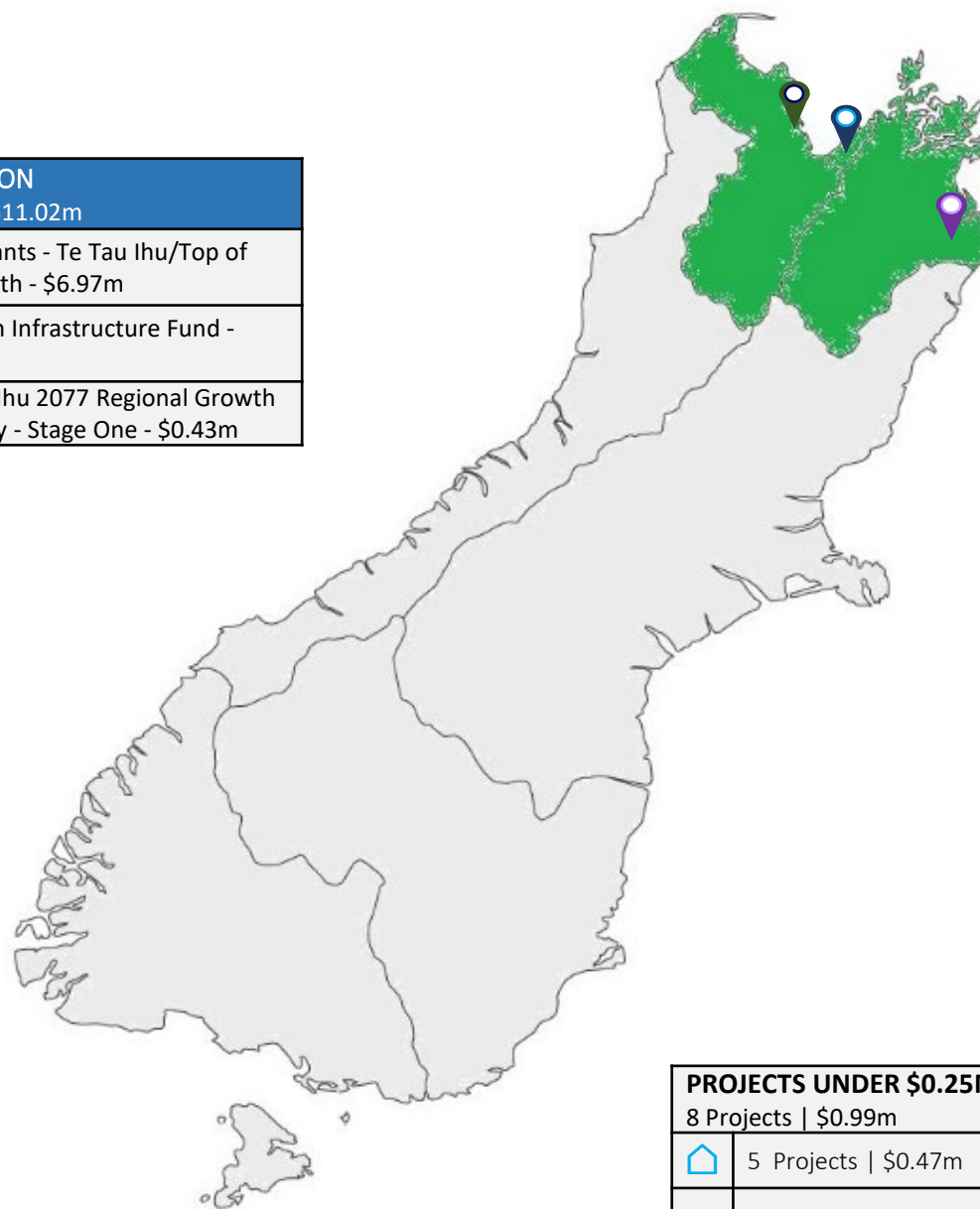
# Provincial Development Unit Regional Dashboard

Top of the South / Te Tau Ihu Region | October 2020

## FUNDING BY SECTOR

	Approved (\$m)
Forestry	\$11.12
Other	\$7.19
Aquaculture	\$6.02
Tourism	\$4.00
Training Skills / Employment	\$3.13
Water Storage / Management	\$3.00
Regional Projects	\$2.65
Agriculture / Horticulture	\$1.48
Ports	\$0.60
ICT & Digital Connectivity	\$0.10
<b>Grand Total</b>	<b>\$39.29</b>

CROSS-REGION 3 Projects   \$11.02m	
●	1BT Grants - Te Tau Ihu/Top of the South - \$6.97m
●	Tourism Infrastructure Fund - \$3.62m
🏠	Te Tau Ihu 2077 Regional Growth Strategy - Stage One - \$0.43m



TASMAN 4 Projects   \$3.94m	
●	Tasman Economic Support Package - \$1.50m
●	1BT Partnerships - TET - Waimea Inlet Restoration - \$1.09m
□	Restoring the Moutere: Ridgetops to the Sea - \$0.95m
□	Tasman District Council - Town Hall renovation cluster - \$0.40m

NELSON 5 Projects   \$11.81m	
●	National Algae Centre Project - \$6.00m
●	Nelson Artificial Intelligence Institute - \$3.40m
●	Nelson Economic Support Package - \$1.23m
●	The Food Factory - \$0.78m
●	Te Taihu Portfolio Managers - \$0.40m

MARLBOROUGH 4 Projects   \$7.81m	
●	Te Whare ā Waina Aotearoa - New Zealand Wine Centre - \$3.79m
□	Flaxbourne Community Irrigation Scheme - \$3.00m
●	Kanuka Processing Facility - \$0.70m
🏠	Technical Study for The Whale Trail (TWT) - \$0.32m

KEY	
●	Project is underway
□	No commencement date set
🏠	Project complete

PROJECTS UNDER \$0.25M 8 Projects   \$0.99m	
🏠	5 Projects   \$0.47m
□	2 Projects   \$0.28m
●	1 Project   \$0.24m

# Provincial Development Unit Announced Projects Table

Top of the South / Te Tau Ihu Region | October 2020

Announced Title	Recipient	Current Project Value
1BT Grants - Te Tau Ihu/Top of the South	Various	6,969,343.00
National Algae Research and Development Centre	Cawthron Institute	6,000,000.00
Te Whare a Waina Aotearoa - New Zealand Wine Centre	Marlborough Research Centre Trust	3,791,201.00
Tourism Infrastructure Fund	Various	3,616,106.00
Nelson Artificial Intelligence Institute	Nelson Artificial Intelligence Institute	3,400,000.00
*Flaxbourne Community Irrigation Scheme	Marlborough District Council	3,000,000.00
Tasman Economic Support Package	Tasman District Council	1,500,000.00
Nelson Economic Support Package	Nelson City Council	1,230,000.00
1BT Partnerships - TET - Waimea Inlet Restoration	Tasman Environmental Trust (TET)	1,092,316.00
*Restoring the Moutere: Ridgetops to the Sea	Tasman Environmental Trust	952,000.00
The Food Factory	The Food Factory Trust	778,000.00
Kanuka Processing Facility	Kaikaiawaro Charitable Trust Board	700,000.00
Te Tau Ihu 2077 Regional Growth Strategy	Wakatu Incorporated	434,980.00
*Tasman District Council - Town Hall renovation cluster	Tasman District Council	403,089.00
Te Taihū Portfolio Managers	Nelson City Council/Marlborough District Council	400,000.00
Technical Study for The Whale Trail, a multi-use cycle & walking trail between Picton & Kaikōura	Marlborough Kaikoura Trail Trust	322,000.00
*Pareraru Renovations	Ngati Rarua o te Wairau Incorporated Society	246,417.88
*Te Whakahou o Waikawa	Waikawa Marae Incorporated	242,386.00
Port Tarakohe Infrastructure, Services, Planning and Port Development Business Case	Tasman District Council	200,000.00
Marlborough Sounds Smart Services Deployment	Marlborough District Council	99,000.00
Nelson Artificial Intelligence Institute Project	Nelson Artificial Intelligence Institute	95,000.00
Omaka Aviation Heritage Centre extension (Application 1 - Feasibility Study)	New Zealand Aviation Museum Trust, T/A Omaka Aviation Heritage Centre	60,000.00
*Te Hora Marae, refurbishment and marakai	Kaikaiawaro Charitable Trust	32,318.30
Capability Assistance to prepare a proposal to develop a feasibility study & business case for a Golden Bay Mussel Sector Infrastructure & Waste Reduction facility	Marine Farming Association Incorporated	18,000.00