Provincial Development Unit Regional Dashboard

Top of the South / Te Tau Ihu Region | November 2020

PROVINCIAL DEVELOPMENT UNIT

FUNDING BY SECTOR

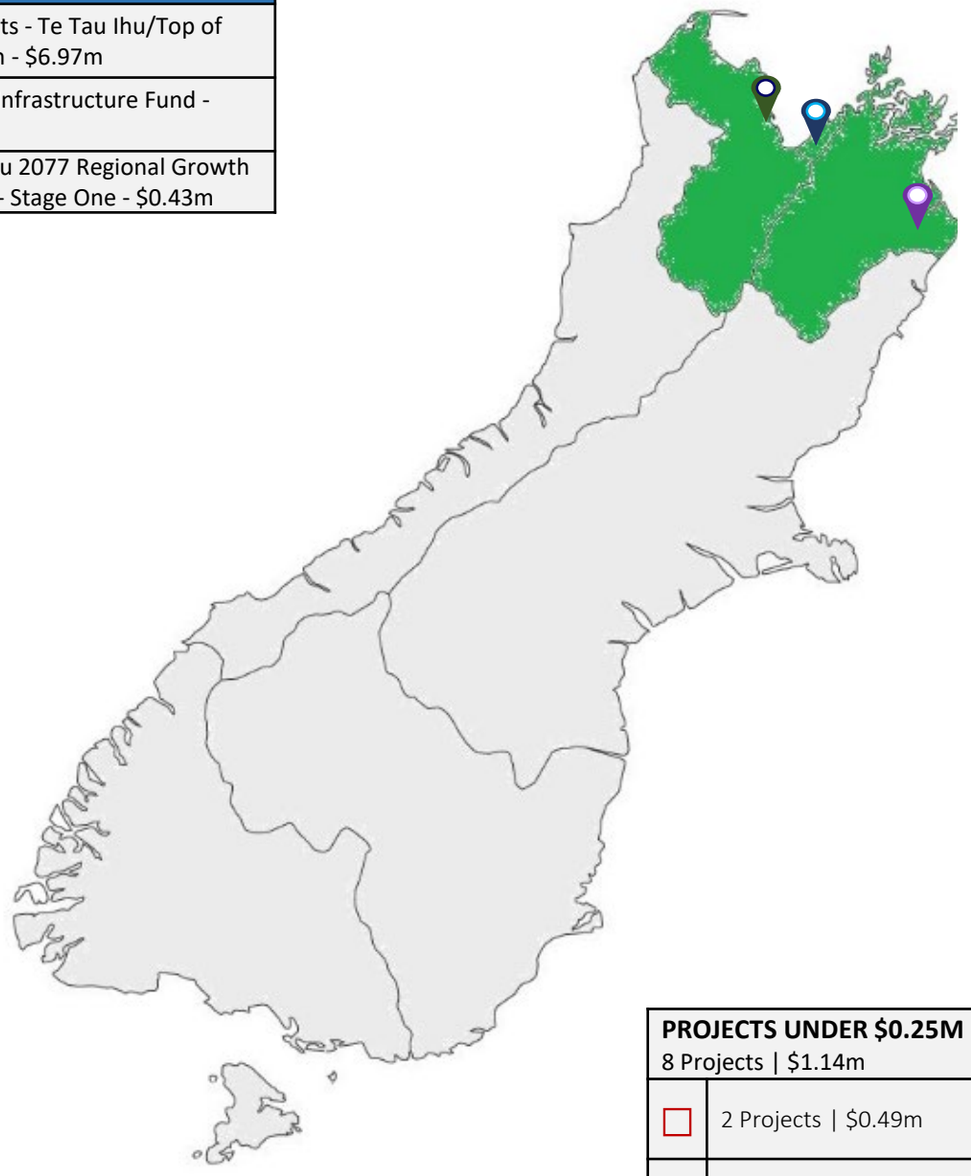
	Approved ($m)
Forestry	$11.12
Aquaculture	$6.02
Tourism	$3.94
Research & Development	$3.79
Other	$3.40
Training Skills / Employment	$3.13
Water Storage / Management	$3.00
Regional Projects	$2.65
Agriculture / Horticulture	$1.48
Ports	$0.60
ICT & Digital Connectivity	$0.15
Grand Total	**$39.27**

KEY

- Project is underway
- No commencement date set
- Project complete

CROSS-REGION
3 Projects | $11.02m

- 1BT Grants - Te Tau Ihu/Top of the South - $6.97m
- Tourism Infrastructure Fund - $3.62m
- Te Tau Ihu 2077 Regional Growth Strategy - Stage One - $0.43m



TASMAN
4 Projects | $3.91m

- Tasman Economic Support Package - $1.50m
- 1BT Partnerships - Waimea Inlet Restoration - $1.09m
- Restoring the Moutere: Ridgetops to the Sea - $0.95m
- Tasman District Council - Town Hall renovation cluster - $0.37m

NELSON
6 Projects | $11.91m

- National Algae Centre Project - $6.00m
- Nelson Artificial Intelligence Institute (2 x projects) - $3.50m
- Nelson Economic Support Package - $1.23m
- The Food Factory - $0.78m
- Te Tauihu Portfolio Managers - $0.40m

PROJECTS UNDER $0.25M
8 Projects | $1.14m

- 2 Projects | $0.49m
- 4 Projects | $0.38m
- 2 Projects | $0.27m

MARLBOROUGH
4 Projects | $7.75m

- Te Whare ā Waina Aotearoa - New Zealand Wine Centre - $3.79m
- Flaxbourne Community Irrigation Scheme - $3.00m
- Kanuka Processing Facility - $0.70m
- Technical Study for The Whale Trail - $0.26m

Note: the regional dashboard and announced projects table display the current project values for *announced* Provincial Growth Fund (PGF), Covid-19 Worker Redeployment (WR) NZ Upgrade Programme: Regional Investment Opportunities (RIO) and Tourism Infrastructure Fund (TIF) projects; the current project value may be the approved or contracted amount depending on the status of the project. The 'funding by sector' table, featured in the regional dashboard, shows all *approved* funding by decision-makers, *including those which have not yet been announced*.

Provincial Development Unit Announced Projects Table

Top of the South / Te Tau Ihu Region | November 2020

PROVINCIAL DEVELOPMENT UNIT

Announced Title	Recipient	Current Project Value
1BT Grants - Te Tau Ihu/Top of the South	Various	$6,969,343
National Algae Research and Development Centre	Cawthron Institute	$6,000,000
Te Whare ā Waina Aotearoa - New Zealand Wine Centre	Marlborough Research Centre Trust	$3,791,201
Tourism Infrastructure Fund	Various	$3,616,106
Nelson Artificial Intelligence Institute	Nelson Artificial Intelligence Institute	$3,400,000
Flaxbourne Community Irrigation Scheme	Marlborough District Council	$3,000,000
Tasman Economic Support Package	Tasman District Council	$1,500,000
Nelson Economic Support Package	Nelson City Council	$1,230,000
1BT Partnerships - Waimea Inlet Restoration	Tasman Environmental Trust	$1,092,316
Restoring the Moutere: Ridgetops to the Sea	Tasman Environmental Trust	$952,000
The Food Factory	The Food Factory Trust	$778,000
Kanuka Processing Facility	Kaikaiawaro Charitable Trust Board	$700,000
Te Tau Ihu 2077 Regional Growth Strategy	Wakatu Incorporated	$434,980
Te Tauihu Portfolio Managers	Nelson City Council/Marlborough District Council	$400,000
Tasman District Council - Town Hall renovation cluster	Tasman District Council	$369,319
Technical Study for The Whale Trail, a multi-use cycle & walking trail between Picton & Kaikōura	Marlborough Kaikōura Trail Trust	$259,069
Parerarua Renovations	Ngāti Rarua o te Wairau Incorporated Society	$246,418
Te Whakahou o Waikawa	Waikawa Marae Incorporated	$242,386
*Whakatu Marae Restoration Project	Whakatu Marae Committee Incorporated	$240,739
Port Tarakohe Infrastructure, Services, Planning and Port Development Business Case	Tasman District Council	$200,000
Marlborough Sounds Smart Services Deployment	Marlborough District Council	$99,000
Nelson Artificial Intelligence Institute Project	Nelson Artificial Intelligence Institute	$95,000
Omaka Aviation Heritage Centre extension (Application 1 - Feasibility Study)	New Zealand Aviation Museum Trust, T/A Omaka Aviation Heritage Centre	$60,000
Te Hora Marae, refurbishment and Marakai	Kaikaiawaro Charitable Trust	$32,318
Capability Assistance to prepare a proposal to develop a feasibility study & business case for a Golden Bay Mussel Sector Infrastructure & Waste Reduction facility	Marine Farming Association Incorporated	$18,000

* Projects which have been announced since the last iteration of the announced projects table.

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