

# Provincial Development Unit Regional Dashboard

Waikato Region | October 2020

## FUNDING BY SECTOR

	Approved (\$m)
Tourism	\$32.18
Regional Projects	\$23.11
Manufacturing / Engineering	\$23.00
Ports	\$20.78
Road	\$17.11
Forestry	\$12.23
Training Skills / Employment	\$11.75
Other	\$7.55
Energy	\$7.00
Airports	\$5.87
Wood Processing	\$4.34
Agriculture / Horticulture	\$2.69
Aquaculture	\$2.50
ICT & Digital Connectivity	\$0.48
<b>Grand Total</b>	<b>\$170.59</b>

### WAIKATO DISTRICT

3 Projects | \$12.48m

□	Application on behalf of 9 Waikato-Tainui Marae - \$5.17m
●	MetraPanel Plant Extension and New Plant Development - \$4.34m
□	Rangiriri Historical & Cultural Heartland Project - Phase Tahī - \$2.97m

### SOUTH WAIKATO

4 Projects | \$13.75m

●	Reporoa Full Scale Demonstration Biogas - \$7.00m
□	Ngā Wāhi Tuturu - Raukawa Marae Renovation Project - \$2.52m
□	Tokoroa Seventh-Day Adventist Church - \$2.18m
□	Manaaki Taiao – Te Rohe o Maniapoto: Maniapoto Environmental Employment Project - \$2.05m

### PROJECTS UNDER \$1.50M

49 Projects | \$24.86m

□	26 Projects   \$14.78m
●	18 Projects   \$9.01m
🏠	5 Projects   \$1.07m

### CROSS-REGION

3 Projects | \$18.36m

●	Tourism Infrastructure Fund - \$13.30m
●	1BT Grants – Waikato - \$3.34m
●	To restore and protect the Waikato River, Manukau Harbour and Waioira River - \$1.72m

### THAMES-COROMANDEL

1 Project | \$19.95m

●	Sugarloaf Wharf development - \$19.95m
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### MATAMATA-PIAKO

1 Project | \$2.77m

●	Crown Forestry Joint Ventures - Caro Holdings, Te Aroha - \$2.77m
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### HAMILTON

4 Projects | \$31.94m

●	Ruakura Spine Road (Stage 1) - \$16.80m
●	Waikato Regional Theatre - \$12.00m
●	Alignz Recruitment - Renovation of Eight Pasifika Churches - \$1.64m
●	Hamilton Economic Support Package - \$1.50m

### RAGLAN

1 Project | \$2.50m

□	Raglan Wharf Redevelopment - \$2.50m
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### CAMBRIDGE

1 Project | \$6.75m

●	Cambridge Synthetic Race Track - \$6.75m
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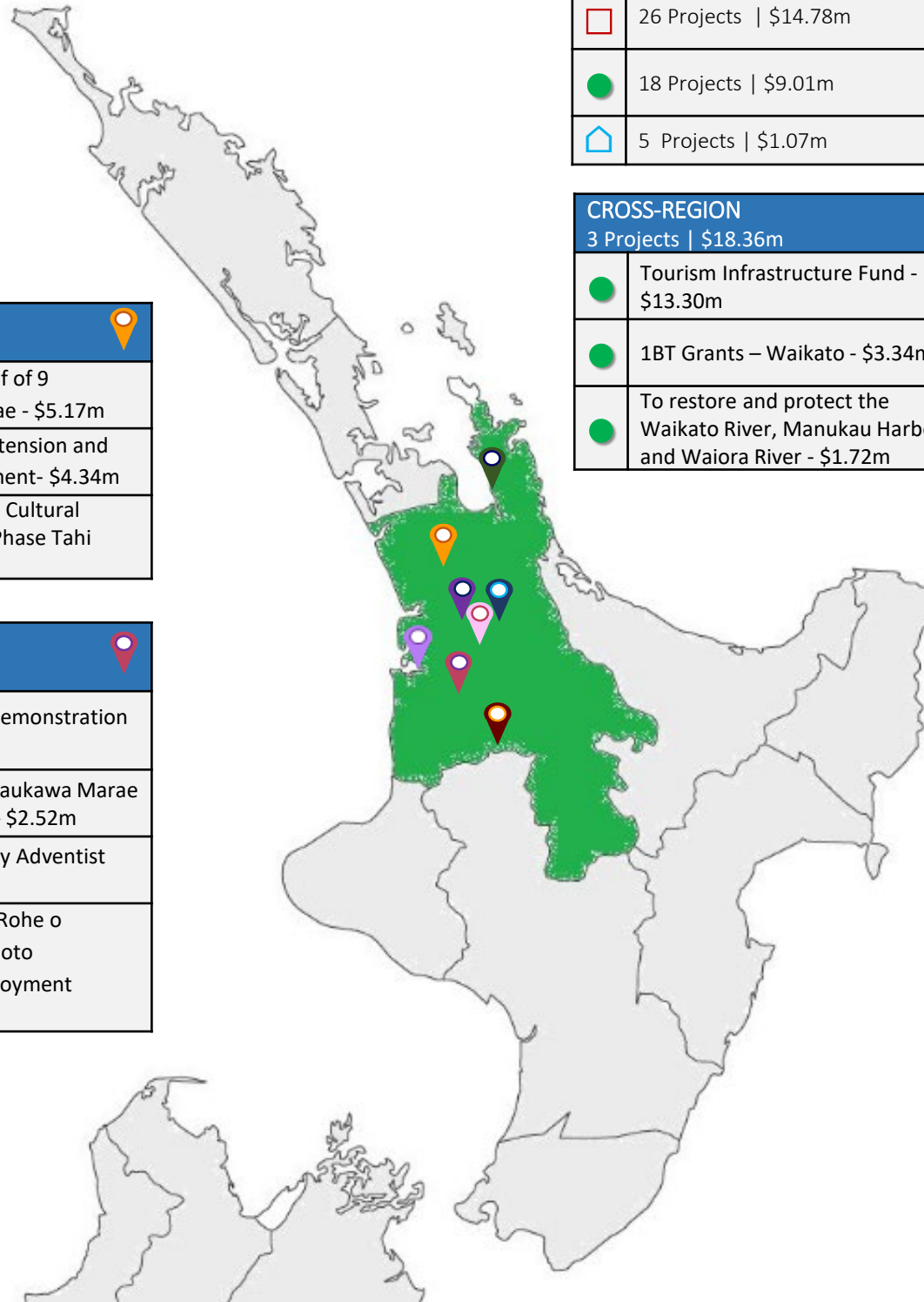
### TAUPŌ

4 Projects | \$23.55m

●	Geo40 - \$15.00m
●	Redevelopment of Taupō Airport (2 x projects) - \$5.87m
□	Ringa Raupa - Tūwharetoa Marae Renovation - \$2.68m

### KEY

●	Project is underway
□	No commencement date set
🏠	Project complete



The regional dashboard and announced projects table display the current project values for *announced* Provincial Growth Fund (PGF), Covid-19 Worker Redeployment (WR) and NZ Upgrade Programme: Regional Investment Opportunities (RIO) projects; the current project value may be the announced, approved or contracted amounts depending on the status of the project. Projects which have been announced since the last iteration of the announced projects table are identified by an asterisk next to the project title. The 'funding by sector' table, featured in the regional dashboard, shows all *approved* funding by decision-makers for PGF, Covid-19 WR and RIO projects, *including those which have not yet been announced*.

# Provincial Development Unit Announced Projects Table

Waikato Region | October 2020

Announced Title	Recipient	Current Project Value
Sugarloaf Wharf development	Ariki Tahī Sugarloaf Wharf Limited	\$19,950,000
Ruakura Spine Road (Stage 1)	Hamilton City Council	\$16,800,000
Sustainable Mineral Extraction Plant - Northern Plant, Ohaaki Geothermal Field	Geo40 Limited	\$15,000,000
Tourism Infrastructure Fund	Various	\$13,304,399
Waikato Regional Theatre	Waikato Regional Property Trust	\$12,000,000
Reporoa Full Scale Demonstration Biogas Project	Eco Stock Supplies Limited	\$7,000,000
Cambridge Synthetic Race Track	Cambridge Jockey Club	\$6,750,000
*Application on behalf of nine Waikato-Tainui Marae	Te Whakakitenga o Waikato Incorporated	\$5,169,502
Redevelopment of Taupō Airport	Taupō District Council	\$5,000,000
MetraPanel Plant Expansion and New Plant Development	Metra Panel Systems Limited	\$4,340,000
1BT Grants - Waikato	Various	\$3,339,775
*Rangiriri Historical & Cultural Heartland Project - Phase Tahī	Ngāti Naho Kaitiaki Society Incorporated	\$2,967,000
Crown Forestry Joint Ventures - Caro Holdings, Te Aroha	Caro Holdings	\$2,768,355
*Ringa Raupa - Tūwharetoa Marae Renovation	Tūwharetoa Māori Trust Board	\$2,677,336
Ngā Wahi Tuturu - Raukawa Marae Renovation Project	Raukawa Charitable Trust	\$2,518,784
Raglan Wharf Redevelopment	Waikato District Council	\$2,500,000
*Tokoroa Seventh-Day Adventist Church	Tokoroa Council of Social Services (TCOSS)	\$2,178,444
*Manaaki Taiao – Te Rohe o Maniapoto: Maniapoto Environmental Employment Project	Aotahi Limited	\$2,050,000
To restore and protect the Waikato River, Manukau Harbour and Waiora River	NZ Regenerate Limited	\$1,722,045
*Alignz Recruitment - Renovation of Eight Pasifika Churches	Multi Consultants & Personnel Ltd T/A Alignz Recruitment	\$1,636,267
Hamilton Economic Support Package	Hamilton District Council	\$1,500,000
*Ngāti Hauā Marae Repairs & Maintenance Project	Ngāti Hauā Iwi Trust	\$1,468,622
Acrow Apprenticeship program	Acrow Limited	\$1,400,000
Ngāti Hauā - Horticultural Hub - Pilot Programmes	Ngāti Hauā Iwi Trust	\$1,300,000
Historical Maritime Park PGF Development Project	Hauraki Historical Maritime Park Incorporated	\$1,149,771
*Te Hua Ake - Creating Opportunities	Te Pou Herenga o Tūwharetoa Trustee Limited	\$998,000
*Ko Waipa te Awa – Restoration Project	Tiroa E Trust	\$915,000
*Pukerewa Station Development Project	Pukerewa 'A' Trust	\$912,000
Wānanga to Work: Skills Training and Employment Service	Te Wānanga o Aotearoa Te Kuratini o Ngā Waka	\$894,044
Taupō Airport	Ministry of Transport	\$870,000
1BT Partnerships - Manaia River sub catchment restoration project	Waikato Regional Council	\$855,412
Feasibility study, Business Case and Investment Case - Te Aroha Tourism Precinct	Matamata-Piako District Council	\$810,000
1BT Partnerships - WRC Riparian Restoration Project	Waikato Regional Council	\$800,000
Waharoa Industrial Hub Feasibility and Development Programme	Matamata-Piako District Council	\$800,000
Taupō Pathways - He Poutama Rangatahi	Taupō Pathways for Youth Employment Trust	\$722,500
*Aramiro Station waterway fencing	Aramiro Ahu Whenua Trust	\$699,633
Matamata-Piako Economic Support Package	Matamata-Piako District Council	\$650,000
Locals building local homes at volume: A closed loop solution for limited housing and youth unemployment in Tokoroa, South Waikato	Emergent Skills NZ Limited	\$646,450
1BT Partnerships - Ngāti Hauā Mahi Trust - Karapiro catchment project	Waikato Regional Council	\$637,500

# Provincial Development Unit Announced Projects Table

Waikato Region | October 2020

Announced Title	Recipient	Current Project Value
KAIMANAWA ALPINE ADVENTURES Joint-venture partnership - Kaimanawa 3B2A and 3B2B Trusts and Helisika Limited	Kaimanawa 3B2A & 3B2B Ahu Whenua Trust	\$596,800
Proposal for Sugarloaf Expansion	Coromandel Marine Farmers Association	\$558,000
*Tu Tonu He Kākano	Tu Tonu Limited	\$543,446
Tongariro Professional River Guides Training Course Programme	Rafting New Zealand GP Limited	\$504,930
Centre for Maori Innovation & Entrepreneurship	Te Wānanga o Aotearoa Te Kuratini o Ngā Waka	\$500,000
*Tiaki ngā whānau o Te Ahoroa Marae	Te Ahoroa Marae	\$499,848
*Ruapeka Marae Renovation and Restoration Project	Ruapeka Marae Trust - Maori Reservation	\$497,510
Smart Waikato's Secondary School Employer Partnership - Building capability	Smart Waikato	\$449,300
*Mai Uenuku ki te Whenua Marae Renovation Project	Mai Uenuku ki te Whenua Marae	\$414,300
Te Waka Waikato EDA – PGF capacity support	Waikato Regional Economic Development Limited	\$400,000
Waikato-Tainui / BCITO Workstart Program	Building and Construction Industry Training Organisation Incorporated	\$393,500
*Tūrangawaewae Mo Te Kingitanga	Tūrangawaewae Trust Board	\$370,730
Pirongia West - Access to Whenua Maori	The Pokaia Whanau Trust	\$305,000
*Horahora Memorial Hall Restoration and Renovation Project	Waipa District Council	\$293,110
Whanau Camping ground expansion	Te Kopua Trust	\$283,178
*Manaia Marae Renovation Project	Manaia Marae	\$276,216
Kopu Marine Servicing and Business Precinct Detailed Business Case	Thames-Coromandel District Council	\$270,000
*Te Whakatutuki o Wharekawa Marae	Wharekawa Marae	\$252,420
Oho Mauri	Oho Mauri Solutions Limited	\$250,000
Mahi Tika - Equity in Employment	Disabled Persons Assembly Incorporated	\$249,850
Otorohanga Economic Support Package	Otorohanga District Council	\$245,000
*Ookapu Marae Whare Tuupuna Renovations and Car Park Drainage System Upgrade	Ookapu Marae	\$196,684
*Taupō Tokelau Community Hall/Church	Tokelau Trust Board	\$173,800
*Pikitu Marae Renovation Project	Pikitu Marae Maori Reservation	\$109,254
*Tauhei Marae	Tauhei Marae	\$95,664
Coromandel Marine Gateway - Feasibility and Business Case Development	Pita Street Development Limited	\$93,850
*Pukeahu Farm Fencing & riparian management	Pukeahu Farm Limited	\$84,500
Programme Manager for implementation of strategy	Waikato Regional Council	\$74,400
Event Facilitator - Waikato Economic Summit	Waikato Regional Council	\$74,000
*Whakamarama Marae Renovation Project	Whakamarama Marae Trust	\$68,682
*Ratarua Stream	Stinks Contracting Ltd	\$49,063
*Te Awamutu Maori Woman's League House	Waipa District Council	\$31,380