

# Provincial Growth Fund Dashboard

Bay of Plenty Region | July 2020

## FUNDING BY SECTOR

	Approved (\$m)
Ports	\$108.55
Tourism	\$80.41
Road	\$52.72
Training Skills / Employment	\$29.21
Aquaculture	\$25.80
Water Storage / Management	\$20.12
Forestry	\$12.54
Agriculture / Horticulture	\$10.14
Manufacturing / Engineering	\$4.90
ICT & Digital Connectivity	\$1.30
Regional Projects	\$1.13
Waste / Recycling	\$0.59
Rail	\$0.25
Energy	\$0.15
<b>Grand Total</b>	<b>\$347.80</b>

## JOB NUMBERS BY REGION

Current	Past	Expected
768	363	3484

KEY	
<span style="color: green;">●</span>	Project is underway
<span style="color: orange;">▲</span>	Project scheduled to commence by September
<span style="border: 1px solid red; display: inline-block; width: 10px; height: 10px;"></span>	No commencement date set
<span style="color: blue;">🏠</span>	Project complete

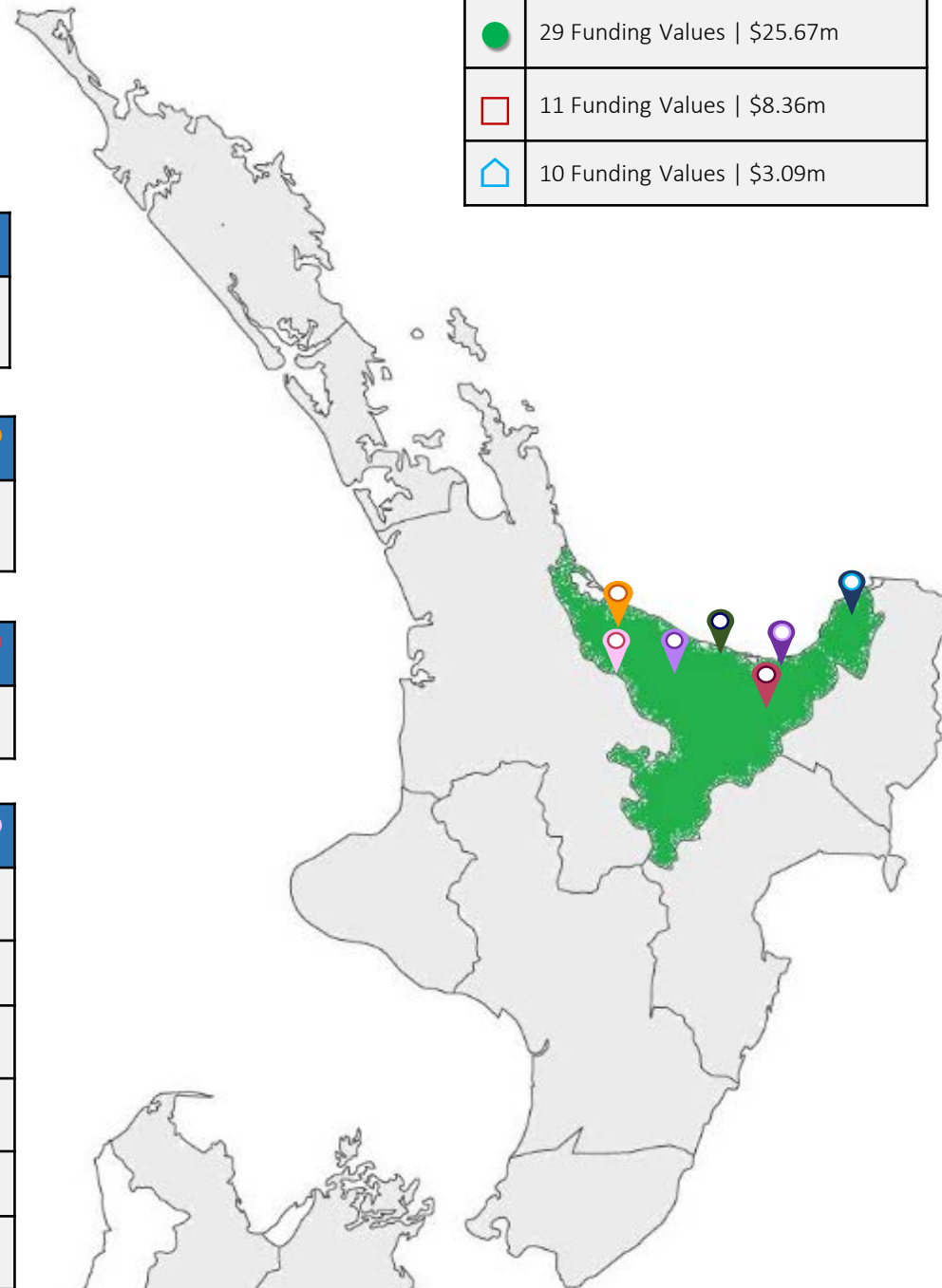
CROSS-REGION	
1 Project   \$3.00m	
<span style="color: green;">●</span>	Blue Light Youth Driver Navigator Programme - \$3.00m

WESTERN BAY OF PLENTY	
1 Project   \$18.00m	
<span style="border: 1px solid red; display: inline-block; width: 10px; height: 10px;"></span>	Rangiuru Business Park Motorway Interchange - \$18.00m

EASTERN BAY OF PLENTY	
1 Project   \$4.90m	
<span style="border: 1px solid red; display: inline-block; width: 10px; height: 10px;"></span>	Waiū Dairy Butter Processing Facility - \$4.90m

ROTORUA	
6 Projects   \$77.70m	
<span style="color: green;">●</span>	Lakefront Redevelopment - \$19.90m
<span style="color: orange;">▲</span>	QE Health (3 x funding values) - \$16.00m
<span style="color: green;">●</span>	Government Garden Cultural Quarter - \$15.00m
<span style="color: green;">●</span>	State Highway 5 - \$14.00m
<span style="color: orange;">▲</span>	Whakarewarewa Forest Park (2 x funding values) - \$7.00m
<span style="color: green;">●</span>	1BT Partnerships - Minginui Nursery - \$5.80m

FUNDING VALUES UNDER \$3.00M	
50 Funding Values   \$37.12m	
<span style="color: green;">●</span>	29 Funding Values   \$25.67m
<span style="border: 1px solid red; display: inline-block; width: 10px; height: 10px;"></span>	11 Funding Values   \$8.36m
<span style="color: blue;">🏠</span>	10 Funding Values   \$3.09m



WHAKATĀNE	
4 Projects   \$45.03m	
<span style="color: orange;">▲</span>	Commercial Boat Harbour (3 x funding values) - \$19.60m
<span style="color: orange;">▲</span>	Riverfront Revitalisation - \$9.60m
<span style="color: green;">●</span>	Whakatāne Economic Support Package - \$8.23m
<span style="border: 1px solid red; display: inline-block; width: 10px; height: 10px;"></span>	Kāinga Tourism Hub - \$7.60m

RAUKOKORE / TE KAHA	
3 Projects   \$26.17m	
<span style="border: 1px solid red; display: inline-block; width: 10px; height: 10px;"></span>	Raukokore-Waihou Bay Irrigation - \$10.60m
<span style="border: 1px solid red; display: inline-block; width: 10px; height: 10px;"></span>	Te Kaha-nui-a-Tiki (5 x funding values) - \$10.57m
<span style="color: orange;">▲</span>	Raukokore/Waihou Bay Kiwifruit Development - \$5.00m

ŌPŌTIKI	
4 Projects   \$117.37m	
<span style="color: green;">●</span>	Ōpōtiki Harbour - \$79.40m
<span style="color: green;">●</span>	WMOL Mussel Farming (4 x funding values) - \$24.85m
<span style="border: 1px solid red; display: inline-block; width: 10px; height: 10px;"></span>	Ōpōtiki Marina and Wharf (2 x funding values) - \$8.80m
<span style="color: green;">●</span>	Ōpōtiki Economic Support Package - \$4.32m

KAWERAU	
3 Projects   \$19.10m	
<span style="color: orange;">▲</span>	Kawerau container terminal rail siding - \$9.60m
<span style="color: green;">●</span>	Pūtauaki Industrial Hub (2 x projects, 3 x funding values) - \$9.50m

The table of announced projects displays all projects that have been announced by PGF decision-makers. Projects which have been announced since the last iteration of this dashboard can be identified with an asterisk displayed next to the project title. The sector table shows all approved funding by decision makers, including projects which have not yet been announced. All figures in the tables are the current project values which are the approved or contracted amounts.

Announced Title	Recipient	Current Project Value
Te Ara Moana a Toi - a path to the sea	Opotiki District Council, Eastland Group Ltd & Bay of Plenty Regional Council	\$79,400,000
Rotorua Lakefront Development	Rotorua District Council	\$19,900,000
*Rangiuru Business Park Motorway Interchange	Quayside Properties Limited	\$18,000,000
Government Garden Cultural Quarter	Rotorua District Council	\$15,000,000
SH 5 Tarukenga to Ngongotaha	NZTA	\$14,000,000
Whakatāne Commercial Boat Harbour Development Application (Equity)	Whakatane District Council	\$13,900,000
Mussel farming and production facility - Stage 1 & 2 (Equity)	Whakatohea Mussels (Ōpōtiki) Limited	\$13,000,000
Raukokore-Waihou Bay Community Irrigation Design and Build	Raukokore River Water Limited	\$10,600,000
Whakatāne Riverfront Revitalisation	Whakatāne District Council	\$9,600,000
Kawerau Container Terminal Rail Siding	KCT Co Limited	\$9,600,000
Whakatane Economic Support Package	Whakatāne District Council	\$8,229,000
QE Health Regeneration (Loan)	QE Health	\$8,000,000
The Whakatane Kainga Project	Ngati Awa Properties Limited	\$7,600,000
*Opotiki Marina and Wharf (Equity)	Opotiki Marina and Industrial Park Limited	\$7,000,000
Putauaki Trust Roothing and Infrastructure – Stage 2 (Grant)	Putauaki Trust	\$6,500,000
Enabling Works Relating to the QE Health Regeneration	Pukeroa Lakefront Holdings Limited	\$6,500,000
"Te Kaha-nui-a-Tiki" - Te Kaha Development Project - Stage 1 and 2 (Loan 3) - Irrigation	Te Kaha Group Holding Limited Partnership	\$6,000,000
Mussel farming and production facility - Stage 1 & 2 (Loan)	Whakatohea Mussels (Ōpōtiki) Limited	\$6,000,000
1BT Partnerships - Minginui Nursery	Minginui Nursery Limited Partnership	\$5,800,000
Phase 3: Whakarewarewa Forest Project Capital Investment and Construction (Grant)	Rotorua District Council	\$5,500,000
Raukokore/Waihou Bay 200ha Kiwifruit Development	Wai o Kaha Gold JV Limited Partnership	\$5,000,000
*Mussel Farming and Production Facility (Concessionary Loan)	Whakatohea Maori Trust Board	\$5,000,000
*Waiū Dairy Butter Processing Facility	Waiū Dairy Limited Partnership	\$4,900,000
Whakatāne Commercial Boat Harbour Development Application (Loan)	Whakatane District Council	\$4,700,000
Opotiki Economic Support Package	Opotiki District Council	\$4,321,000
Blue Light Youth Driver Navigator Programme	Blue Light Ventures Inc	\$3,002,968
Crown Forestry Joint Ventures - Ngati Tuwharetoa Holdings Limited	Ngati Tuwharetoa Holdings Limited	\$2,530,251
Whakatane Regeneration Programme	Whakatāne District Council	\$2,500,000
Manawa Tu - Work for Life Centre (TAM)	Te Runanga o Ngati Manawa Trust	\$2,289,150
Miro-Meihana Koata Berry Farm	The Trustees of the Meihana Koata Trust	\$2,125,000
Putauaki Trust Roothing and Related Infrastructure - Stage 1 project (ISK)	Putauaki Trust	\$2,000,000
"Te Kaha-nui-a-Tiki" - Te Kaha Development Project - Stage 1 and 2 (Loan 1) - Kiwifruit	Te Kaha Group Holding Limited Partnership	\$2,000,000
*Opotiki Marina and Wharf (Loan)	Opotiki Marina and Industrial Park Limited	\$1,800,000
*Mauri Oho - Working to Reduce Harm of Methamphetamine 2020-2023	Eastern Bay of Plenty Iwi Provider Alliance	\$1,781,800
The Proprietors of Pukahukiwi Kaokaoroa No. 2 Block	The Proprietors of Pukahukiwi Kaokaoroa No. 2 Block	\$1,769,031
"Te Kaha-nui-a-Tiki" - Te Kaha Development Project - Stage 1 and 2 (Loan 2) - Nursery	Te Kaha Group Holding Limited Partnership	\$1,700,000
Pathway to Trades	TradeUp Ltd	\$1,686,000
KPID - Kawerau Off-Highway Road (Grant)	Sequal Lumber Limited	\$1,624,000
QE Health Regeneration (Grant)	QE Health	\$1,500,000
Phase 3: Whakarewarewa Forest Project Capital Investment and Construction (Loan)	Rotorua District Council	\$1,500,000
Te Kaha Development Project - Mahi Haurahi (Loan)	Te Kaha Group Holding Limited Partnership	\$1,400,000
Te Kaha Development Project - Mahi Haurahi (Grant)	Te Kaha Group Holding Limited Partnership	\$1,278,000
Putauaki Trust Roothing and Infrastructure – Stage 2 (Loan)	Putauaki Trust	\$1,000,000
Whakatāne Commercial Boat Harbour Development Application (Grant)	Whakatane District Council	\$1,000,000
Ko Nga Kakahi Whakairoiro o Hinehopu	The Proprietors of Rotomā No. 1 Incorporation	\$996,000
Te Tomokanga (The Archway)	Tauranga City Council	\$980,000
Raukokore Irrigation Feasibility and Design Study	Te Whanau A Maruhaeremuri Hapu Trust	\$950,600

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Accelerating Aquaculture Development in Whakatohea Rohe Moana	Whakatohea Maori Trust Board	\$950,000
Rangatahi Workforce Connection	Rotorua Community Youth Centre Trust	\$947,330
Trustees of Waipapa 2B2	Trustees of Waipapa 2B2	\$931,511
Macadamia trees: Raukokore/Waihou Bay: 20 Hectares	Te Whānau a Maruhaeremuri Hapū Trust on behalf of Te Poito 7B1, Orete E2, and Te Waiti 2B2B	\$894,161
Mussel farming and production facility - Stage 1 & 2 (Grant)	Whakatohea Mussels (Ōpōtiki) Limited	\$850,000
Rotorua Big Moves - Rotorua Lake front and Whakarewarewa Forest business case development and detailed design	Rotorua District Council	\$811,625
Opotiki Harbour Development Project	Ōpōtiki District Council	\$750,000
School of Hard Knocks	Social Good Limited	\$713,740
Tuwharetoa ki Kawerau Health, Education and Social Services – Kawerau Pathways to Work	Tuwharetoa ki Kawerau Health, Education and Social Services Trust	\$658,000
Whakatane Waterfront and Town Centre Regeneration - Growing our Tourism and Marine Economy	Whakatane District Council	\$646,000
Omataroa Eco Tours	Omataroa Rangitaiki No 2 Charitable Trust	\$615,902
Eastern Bay Driver & Operator Training Centre in Kawerau	Eastern Bay of Plenty Regional Economic Development Trust	\$598,600
*Kawerau Vermicomposting Expansion	Plateau Compost Limited	\$588,000
Development of Matahi Forest, Te Waimana Kaaku Trust on behalf of Nga Hapu/Marae o Te Waimana	Te Waimana Kaaku Trust	\$579,490
"Te Kaha-nui-a-Tiki" - Te Kaha Development Project - Stage 1 and 2 (Grant 2)	TKG Landowners Group Holdings Limited Partnership	\$500,000
Murupara Regional Digital Hub	Te Rūnanga o Ngāti Manawa Trust	\$500,000
*Kaupapa Maori Methamphetamine Service	Manaaki Ora Trust	\$476,677
Scion - Acceleration of Primary Production in Native Trees	Scion	\$422,500
The Imagine, Believe, Achieve (Moemoea, Kimihia, Taea) IBA Employment Training Programme	BOPYDT (established in November 2017), the TBA and staff employed within the IBA Programme	\$407,400
Whakaari / White Island Accessibility Project (Feasibility - Stage 1)	White Island Tours Limited	\$400,000
Opotiki Regional Digital Hub	Opotiki Regional Council	\$400,000
Katikati Regional Digital Hub	Western Bay of Plenty District Council	\$400,000
*Te Puia/Waiteti Marae Restoration	Ngati Ngararanui Hapu Trust	\$372,420
"Te Kaha-nui-a-Tiki" - Te Kaha Development Project - Stage 1 and 2 (Grant 1)	Te Kaha Group Holding Limited Partnership	\$370,000
Kawerau Pathways to Work	Kawerau District Council	\$311,000
Perrin Ag Integrating farm and forestry land use	Perrin Ag Consultants	\$288,088
Rail Freight Opportunities - Kawerau / Murapara	KiwiRail Holdings Limited	\$250,000
Eastern Bay of Plenty - Regional Development Project Implementation	Ōpōtiki District Council	\$237,500
TMNZL Learn While You Earn Proposal	Tane Mahuta NZ Ltd (TMNZL)	\$205,624
*Ōpōtiki Rugby Club and Golf Club	Opotiki District Council	\$169,686
Ahi Tupua: Ngāti Rangiteaorere Koromatua Council Geothermal Power project	Ngati Rangiteaorere Koromatua Council	\$150,000
*Mahi Ora Ōpōtiki – An employed community thrives	Opotiki District Council	\$100,000
Kiwifruit Labour Coordinator	NZ Kiwifruit Growers Incorporated	\$99,000
Ngati Awa Resource Funding to Complete Four Key Regional Project Submissions	Ngāti Awa Group Holdings Limited	\$82,530
Bay of Connections Portfolio Review (including regional growth programme sectors)	Bay of Plenty Regional Council	\$60,000
Kawerau Pathways to Work Coordinator - Additional Funding	Kawerau District Council	\$58,923
Provision and Facilitation of BOP Action Plan	Bay of Plenty Regional Council	\$50,000
Bay of Plenty labour market strategy implementation	Priority One (on behalf of Bay of Connections)	\$50,000
Miro Berry Partnerships - Business case development	Bay of Plenty Regional Council	\$25,000
IBT Grants - Bay of Plenty	Various	\$10,260

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