

# Provincial Growth Fund Dashboard

East Coast / Tairāwhiti Region | July 2020

## FUNDING BY SECTOR

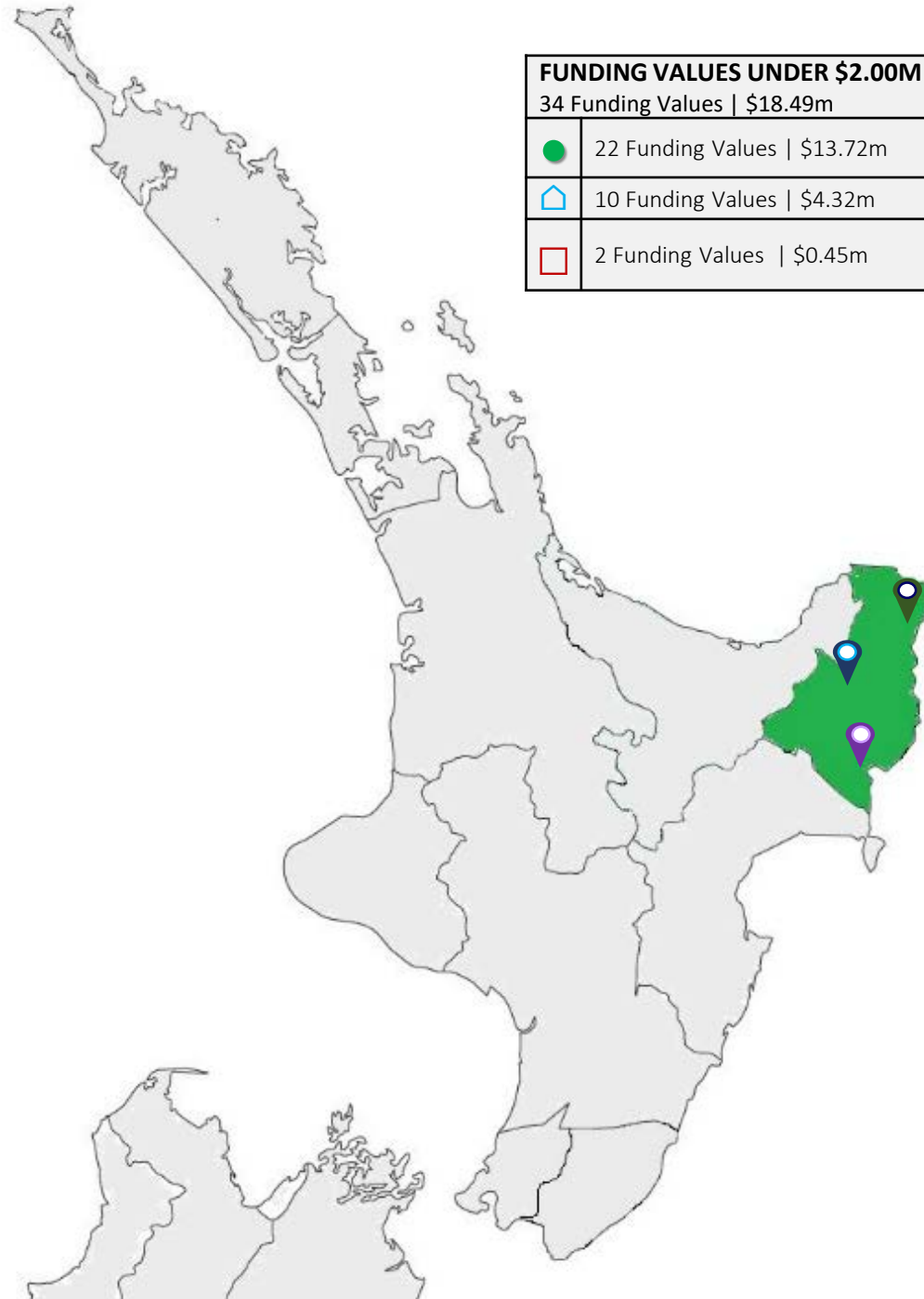
	Approved (\$m)
Road	\$122.61
Wood Processing	\$20.34
Agriculture / Horticulture	\$18.68
Forestry	\$16.21
Training Skills / Employment	\$13.04
Other	\$6.00
Airports	\$5.70
Tourism	\$4.36
Water Storage / Management	\$0.54
ICT & Digital Connectivity	\$0.40
Regional Projects	\$0.34
Capability / Capacity	\$0.10
Waste / Recycling	\$0.03
<b>Grand Total</b>	<b>\$208.35</b>

## JOB NUMBERS BY REGION

Current	Past	Expected
415	521	868

### KEY

- Project is underway
- ▲ Project scheduled to commence by September
- No commencement date set
- 🏠 Project complete



FUNDING VALUES UNDER \$2.00M	
34 Funding Values   \$18.49m	
<span style="color: green;">●</span>	22 Funding Values   \$13.72m
<span style="color: blue;">🏠</span>	10 Funding Values   \$4.32m
<span style="border: 1px solid red; display: inline-block; width: 10px; height: 10px;"></span>	2 Funding Values   \$0.45m

WAIAPU	
1 Project   \$5.03m	
<span style="color: green;">●</span>	1BT Partnerships - Whakaoratia Te Mana o Te Waiapu - \$5.03m

TAIRĀWHITI	
2 Projects   \$114.76m	
<span style="color: green;">●</span>	Tairāwhiti Rooding Package - \$105.36m
<span style="color: green;">●</span>	Erosion Control Funding Programme - \$9.40m

GISBORNE	
8 Projects   \$55.17m	
<span style="color: orange;">▲</span>	Wood Cluster Centre of Excellence (2 x funding values) - \$16.74m
<span style="color: green;">●</span>	Leaderbrand - \$15.00m
<span style="color: green;">●</span>	Matai Lab - \$6.00m
<span style="color: green;">●</span>	Gisborne Airport Terminal Redevelopment - \$5.50m
<span style="color: green;">●</span>	Riverland "We grow people" (2 x funding values) - \$3.65m
<span style="color: green;">●</span>	Wood Engineering Technology - Acceleration of Manufacturing Capacity - \$3.10m
<span style="border: 1px solid red; display: inline-block; width: 10px; height: 10px;"></span>	Manaaki Tairāwhiti - Whakapono - Whanau - \$2.88m
<span style="color: blue;">🏠</span>	Gisborne Inner Harbour Redevelopment - \$2.30m

The table of announced projects displays all projects that have been announced by PGF decision-makers. Projects which have been announced since the last iteration of this dashboard can be identified with an asterisk displayed next to the project title. The sector table shows all approved funding by decision makers, including projects which have not yet been announced. All figures in the tables are the current project values which are the approved or contracted amounts.

Announced Title	Recipient	Current Project Value
Tairāwhiti Roading Package	Gisborne District Council	\$105,355,000
Securing supply of quality fresh produce for New Zealand	Gisborne Covered Production Limited	\$15,000,000
Wood Cluster - Center of Excellence (Loan 1) Saw Mill Working Capital	Eastland Group Limited	\$12,100,000
Erosion Control Funding Programme	Various	\$9,400,000
Matai Lab: Medical Imaging Research & Innovations	Matai Medical Research Institute	\$6,000,000
Gisborne Airport Terminal Redevelopment	Gisborne Airport Limited	\$5,500,000
1BT Partnerships - Whakaoratia Te Mana o Te Waiapu	Te Wiwi Nati Trust and Te Riu o Waiapu Trust Partnership	\$5,030,000
Wood Cluster - Center of Excellence (Loan 2) Saw Mill Capital Improvements	Eastland Group Limited	\$4,640,000
Wood Engineering Technology - Acceleration of Manufacturing Capacity	WET Gisborne Limited	\$3,100,000
*Manaaki Tairāwhiti - Whakapono - Whanau	Te Runanga o Turanganui a Kiwa	\$2,882,917
Gisborne Inner Harbour Project	Gisborne District Council	\$2,300,000
Riverland "We grow people" (Grant)	Riverland Fruit Company Ltd	\$2,000,674
Riverland "We grow people" (Loan)	Riverland Fruit Company Ltd	\$1,652,814
Cook's Landing Restoration	Department of Conservation	\$1,630,000
1BT Grants - Tairāwhiti/East Coast	Various	\$1,540,451
The Te Koru Drug & Alcohol, Education & Employment Initiative (Tairāwhiti)	First Choice Employment Services Limited (FCESL)	\$1,200,000
Mt Titirangi - Puhi Kai Iti Connection	Gisborne District Council	\$1,067,000
Te Ha Sestersentennial Project	Te Ha 1769 Sestercentennial Trust Board	\$1,000,000
Tairāwhiti Road Transport and Machinery (TRT) - Recruitment and Training	Eastland Wood Council Incorporated	\$999,077
Four Seasons Services	TBD Limited (Four Seasons)	\$940,228
Te Rimu Trust - Lime Orchard Development	The Trustees of Te Rimu Trust	\$871,459
Kuru Contracting Workforce Development	Kuru Contracting Limited	\$736,016
Parata Contracting Workforce Development	Parata Consulting Limited	\$731,311
GDL2Mahi	Tairāwhiti Rural Education Activities Programme (REAP) Incorporated	\$697,118
Hereumu Trust	The Trustees of Hereumu Trust	\$687,400
NZ Macadamia Industry Development Project (Grant)	Torere Macadamias Limited	\$645,000
Tautua Village: Kauneke Programme	Tautua Arts Limited	\$610,000
Tairāwhiti Railway Tourism Feasibility	Tairāwhiti Rail Limited	\$600,000
Ūawanui Cultural Eco Tourism Project	Te Aitanga a Hauti Centre of Excellence Charitable Trust	\$564,710
Maukauri Aquifer Recharge	Gisborne District Council	\$542,500
Far East Saw Mill Activation	Far East Sawmill Limited	\$500,000
Supported Employment Programme	Matapuna Trust	\$457,854
Rangatahi Pathways to Trades	Gisborne Development Incorporated	\$425,000
Regional Digital Hub in Gisborne	Tairāwhiti Technology Trust	\$400,000
NZ Macadamia Industry Development Project (Loan)	Torere Macadamias Limited	\$350,000
ManaiaSAFE Forestry School Pilot	Train Me Quality Services Limited Trading As Manaiasafe Forestry School	\$301,209
Tairāwhiti Economic Action Plan Delivery	Activate Tairāwhiti Limited (Trust Tairāwhiti)	\$200,000
Hakurenga: Enabling on Farm Production	The Proprietors of Hakurenga Incorporation	\$115,200
Ruatoria Aerodrome Development Project (RADP)	Ruatoria Papa Rererangi Charitable Trust	\$100,000
Wood Processing Capability Assistance	Prime SPV Limited	\$100,000
Tairāwhiti Air Capability	Eastland Group Limited (On Behalf of Te Rimu Ahu Whenua Trust)	\$99,775
Regional Action Plan Programme Manager	Activate Tairāwhiti Limited (Trust Tairāwhiti)	\$90,000
Generation Programme	Eastland Wood Council Incorporated	\$90,000
ASET Poutama Rangatahi (additional funding, not new project)	Aotearoa Social Enterprise Trust	\$63,000
Gisborne Tourism Product Development	Activate Tairāwhiti Limited (Trust Tairāwhiti)	\$60,000
Tairāwhiti Economic Action Plan Refresh	Activate Tairāwhiti Limited (Trust Tairāwhiti)	\$49,000
Water and Waste Management Feasibility study	Cedenco Foods New Zealand Limited	\$30,000

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