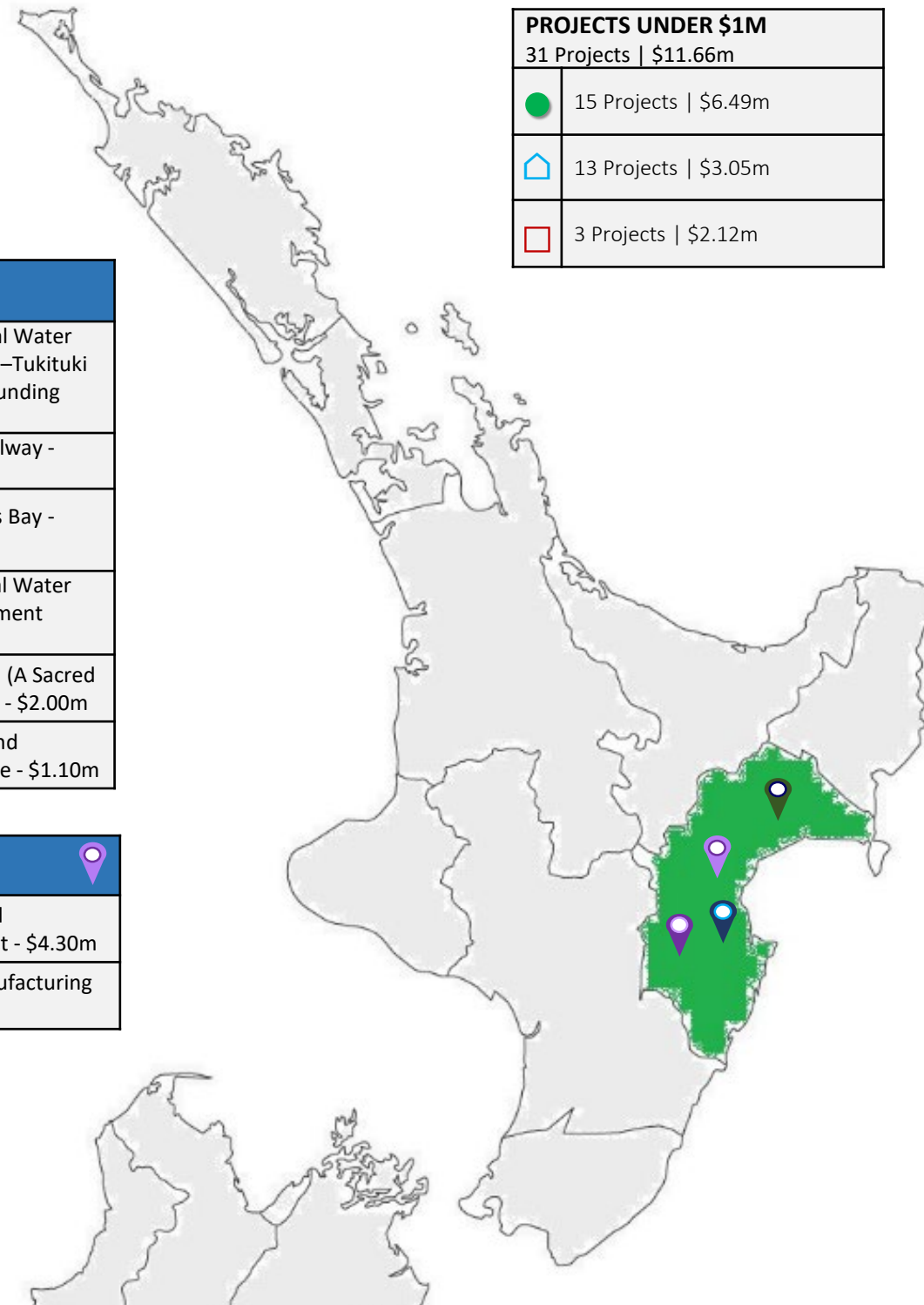


FUNDING BY SECTOR

	Approved (\$m)
Road	\$45.15
Water Storage / Management	\$30.30
Manufacturing / Engineering	\$14.88
Training Skills / Employment	\$13.77
Forestry	\$10.32
Regional Projects	\$6.40
Rail	\$6.20
Agriculture / Horticulture	\$6.09
Tourism	\$3.25
Capability / Capacity	\$2.94
ICT & Digital Connectivity	\$0.40
Airports	\$0.20
Food & Beverage	\$0.20
Ports	\$0.20
Grand Total	\$140.31

JOB NUMBERS BY REGION

Current	Past	Expected
375	256	586



PROJECTS UNDER \$1M	
31 Projects \$11.66m	
● 15 Projects \$6.49m	
🏠 13 Projects \$3.05m	
 3 Projects \$2.12m	

CROSS-REGION	
6 Projects \$31.69m	
●	Hawke's Bay Regional Water Security Programme –Tukituki water Security (2 x Funding Values) - \$14.70m
🏠	Napier to Waiohia Railway - \$6.20m
●	1BT Grants - Hawke's Bay - \$5.54m
●	Hawke's Bay Regional Water Mapping and Assessment (SkyTem) - \$2.15m
●	Te Whaiora Ara Tapu (A Sacred Journey to Wellness) - \$2.00m
●	Te Koru Education And Employment Initiative - \$1.10m

NAPIER	
2 Projects \$7.18m	
●	Hineuru Cherry Land Development Project - \$4.30m
	Moulded Fibre Manufacturing Line - \$2.88m

WAIROA	
5 Projects \$16.50m	
●	Mahia Roding Resilience - \$7.30m
●	Te Wairoa E Whanake - \$4.80m
●	Wairoa High Productivity Motor Vehicles Upgrades - \$2.20m
●	State Highway 2 Tahaenui - \$1.20m
●	Mahia Roding Resilience – Onenui Station Extension Sealing - \$1.00m

HASTINGS	
5 Projects \$34.00m	
●	Heretaunga Flow Enhancement Scheme (2 x Funding Values)- \$12.90m
●	Hawke's Bay Food Innovation Hub - \$12.00m
🏠	Hawke's Bay Community Fitness Centre Trust – At-Risk Youth Programme and Hostel - \$5.00m
●	Crown Forestry Joint Ventures - The Proprietors of Waimarama 3A6B6B - \$2.14m
●	Crown Forestry Joint Ventures - The Owners of Sec 3 Block II Waimarama ('Cray Bay') - \$1.96m

CENTRAL HAWKE'S BAY	
5 Projects \$38.84m	
●	Route 52: Waipukurau to Porangahau (2 x projects) - \$20.10m
●	State Highway 2 College Road To Silverstream - \$13.00m
	FMCG Manufacturing & Capability Enhancement - \$2.94m
●	Ngā Ara Tipuna - Waipukurau Pā Site Interpretation Project Construction Phase - \$2.80m

KEY	
●	Project is underway
▲	Project scheduled to commence by September
	No commencement date set
🏠	Project complete

The table of announced projects displays all projects that have been announced by PGF decision-makers. Projects which have been announced since the last iteration of this dashboard can be identified with an asterisk displayed next to the project title. The sector table shows all approved funding by decision makers, including projects which have not yet been announced. All figures in the tables are the current project values which are the approved or contracted amounts.

Announced Title	Recipient	Current Project Value
Route 52: Waipukurau to Porangahau (Physical Works)	Central Hawke's Bay District Council	\$19,750,000
SH 2 College Rd to Silverstream	NZTA	\$13,000,000
Hawke's Bay Regional Water Security Programme –Tukituki water Security Projects (Loan 2)	Hawke's Bay Regional Council	\$12,200,000
Hawkes Bay Food Innovation Hub (Stage 2)	Hastings District Council	\$12,000,000
Hawke's Bay Regional Water Security Programme – Heretaunga Flow Enhancement Scheme (Loan 2)	Hawke's Bay Regional Council	\$11,200,000
Mahia Roding Resilience	Wairoa District Council	\$7,300,000
Wairoa to Napier Railway	KiwiRail Holdings Limited	\$6,200,000
1BT Grants - Hawke's Bay	Various	\$5,540,416
Hawke's Bay Community Fitness Centre Trust - At-Risk Youth Programme and Hostel	Hawke's Bay Community Fitness Centre Trust	\$5,000,000
Te Wairoa E Whanake	Wairoa District Council	\$4,800,000
Hineuru Cherry Land Development Project	The Trustees of the Hineuru Iwi Trust	\$4,300,000
FMCG Manufacturing & Capability Enhancement	Apollo Foods Limited	\$2,935,000
Moulded Fibre Manufacturing Line	Hawk Group Limited	\$2,881,000
Ngā Ara Tipuna - Waipukurau Pā Site Interpretation Project Construction Phase	Central Hawke's Bay District Council	\$2,798,000
Hawke's Bay Regional Water Security Programme –Tukituki water Security Projects (Loan 1)	Hawke's Bay Regional Council	\$2,500,000
Wairoa High Productivity Motor Vehicles (HMPV) Upgrades	Wairoa District Council	\$2,200,000
Hawke's Bay Water – Regional Freshwater Assessment and SkyTEM - Airborne Electromagnetic (AEM) Survey	Hawke's Bay Regional Council	\$2,154,000
The Proprietors of Waimarama 3A6B6B	The Proprietors of Waimarama 3A6B6B	\$2,141,476
*Te Whaiora Ara Tapu (A Sacred Journey to Wellness)	Te Pae Tawhiti Trustees Limited	\$1,995,200
The Owners of Sec 3 Block II Waimarama ("Cray Bay")	The Owners of Sec 3 Block II Waimarama ("Cray Bay")	\$1,960,131
Hawke's Bay Regional Water Security Programme – Heretaunga Flow Enhancement Scheme (Loan 1)	Hawke's Bay Regional Council	\$1,700,000
SH 2 Tahaenui Bridge	NZTA	\$1,200,000
The Te Koru Drug & Alcohol, Education & Employment Initiative (Hawke's Bay)	First Choice Employment Services Limited (FCESL)	\$1,100,000
Mahia Roding Resilience – Onenui Station Extension Sealing	Rocket Lab NZ	\$1,000,000
Wairoa Digital Employment Programme	Korou Digital Agency	\$960,000
*Te Pihinga Ake	Roopu a Iwi Trust	\$800,000
The Initiate Programme	The Development Hub	\$780,434
*Toi Hua Rewa	Te Ikaroa Rangatahi Social Services Inc	\$720,000
Hastings Eastside Masterplan	Hastings District Council	\$600,000
Opouahi Station Capital Development Plan	Maungaharuru-Tangitū Trust	\$600,000
T&G Emerging Leaders Skills Pathway	T&G Global Limited	\$557,500
Te Oranga Pumanawa	Angel Promotions Limited	\$554,486
Mangamaire Ara Ki Mua	The Trustees of Mangamaire A1, A2A, And A4 Trust	\$535,000
Te Ara Matihiko - Digital Pathway	Pursuit Limited	\$454,400
Hawke's Bay Water – Regional Freshwater Assessment and SkyTEM	Hawke's Bay Regional Council	\$450,000
Matariki Hawke's Bay Regional Economic Development Strategy - Programme Manager	Business Hawke's Bay Incorporated	\$400,000
Regional Digital Hub in Wairoa	Wairoa District Council	\$400,000
The Limery, Wairoa - Facility Expansion	Kopu Road Orchards Limited	\$355,000

Provincial Growth Fund Dashboard

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Announced Title	Recipient	Current Project Value
Napier National Aquarium of NZ (NANZ) - Business Case	Napier City Council	\$350,000
Business Case on Central Hawke's Bay upgrades to meet HPMV standards	Central Hawke's Bay District Council	\$350,000
Route 52: Waipukurau to Porangahau (Investigation)	Central Hawke's Bay District Council	\$350,000
He Poutama Rangatahi Programme - Tautua Limited	Tautua Limited	\$320,000
Wairoa Young Achievers Trust	Wairoa Youth Achievers Trust (WYAT)	\$305,574
Apollo Foods Aseptic Manufacturing	Apollo Foods Limited	\$300,000
Wairoa Capability Support: Business Case Development and Feasibility study	Wairoa District Council	\$250,000
Exploring central Hawke's Bay's Economic Development Opportunities	Central Hawke's Bay District Council	\$250,000
HBRC Right Tree Right Place Afforestation Project Development Phase	Hawkes Bay Regional Council	\$235,000
Hawke's Bay Food Innovation Hub (Business Case)	Hastings District Council	\$200,000
Hawke's Bay Airport Airfreight Initiative	Hawke's Bay Airport Limited	\$200,000
Port Access Enhancement Project	Napier City Council	\$200,000
Wairoa Skills and Employment	Wairoa District Council	\$150,000
Nga Ara Tipuna - Waipukurau Pa Site Interpretation	Central Hawke's Bay District Council	\$104,764
Whakaki Lower Catchment Pilot Project deal	Hawke's Bay Regional Council	\$100,000
Delivering social & economic prosperity in Hawke's Bay through sport: business case development & preparation of PGF funding bid	Hawke's Bay Community Fitness Centre Trust	\$100,000
QRS Training Facility	Quality Roding & Services (Wairoa) Ltd (QRS)	\$60,000
Wairoa Youth Employment Business Case	Wairoa District Council	\$15,000