

FUNDING BY SECTOR

| | Approved (\$m) |
|------------------------------|-----------------|
| Rail | \$43.40 |
| Tourism | \$29.26 |
| Forestry | \$22.13 |
| Ports | \$20.09 |
| Training Skills / Employment | \$17.65 |
| Other | \$10.50 |
| Manufacturing / Engineering | \$5.25 |
| Agriculture / Horticulture | \$1.29 |
| ICT & Digital Connectivity | \$1.20 |
| Food & Beverage | \$0.61 |
| Regional Projects | \$0.45 |
| Wood Processing | \$0.43 |
| Water Storage / Management | \$0.21 |
| Waste / Recycling | \$0.08 |
| Capability / Capacity | \$0.03 |
| Grand Total | \$152.56 |

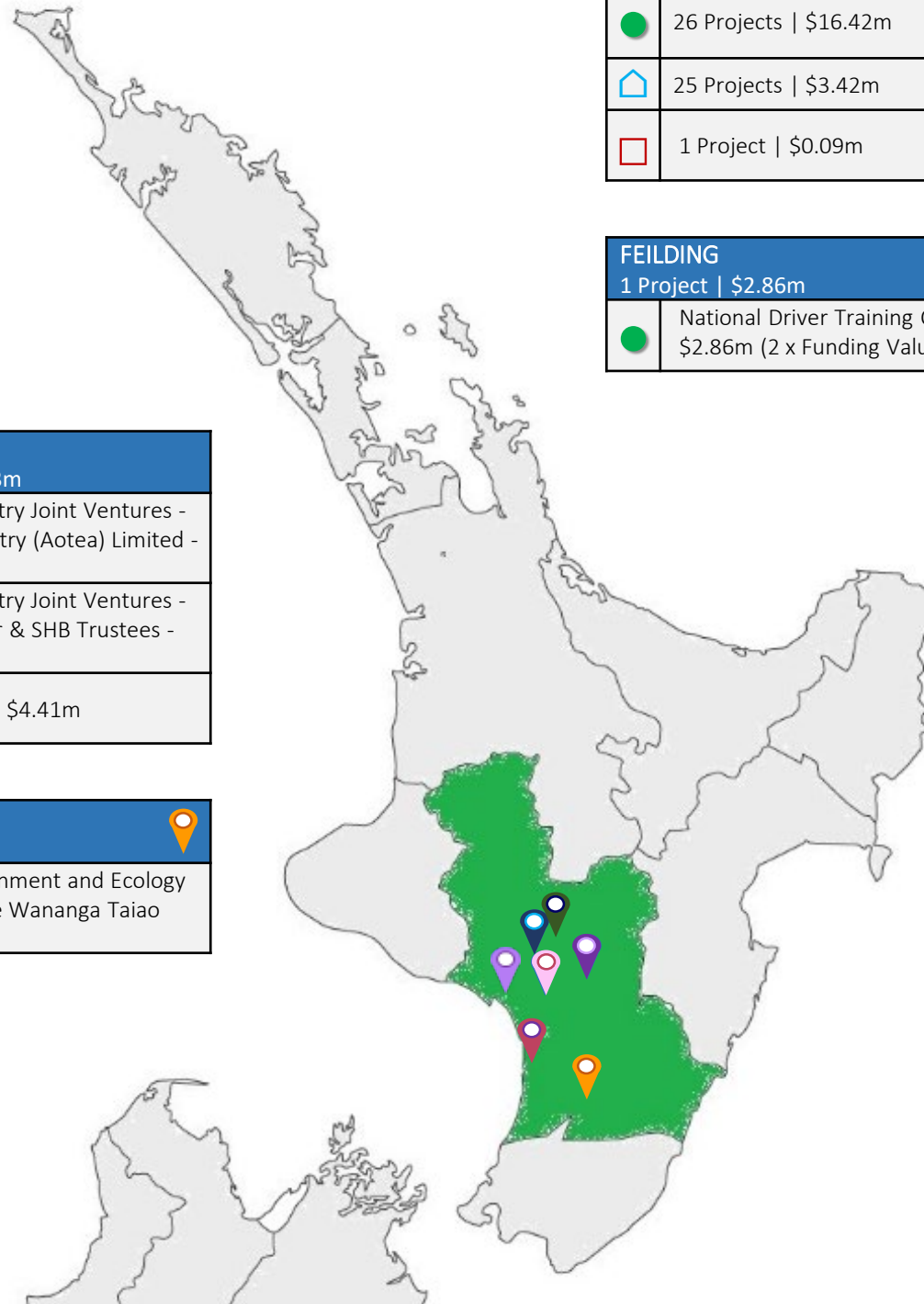
JOB NUMBERS BY REGION

| Current | Past | Expected |
|---------|------|----------|
| 401 | 669 | 497 |

| KEY | |
|--|--|
| ● | Project is underway |
| ▲ | Project scheduled to commence by September |
| | No commencement date set |
| 🏠 | Project complete |

| CROSS-REGION 3 Projects \$16.83m | |
|---------------------------------------|---|
| ● | Crown Forestry Joint Ventures - Atarau Forestry (Aotea) Limited - \$6.60m |
| ● | Crown Forestry Joint Ventures - David Kilgour & SHB Trustees - \$5.82m |
| ● | 1BT Grants - \$4.41m |

| TARARUA 1 Project \$2.50m | |
|--------------------------------------|---|
| ● | Pūkaha Environment and Ecology Programme Te Wananga Taiao - \$2.50m |



| PROJECTS UNDER \$2M 52 Projects \$19.93m | |
|--|------------------------|
| ● | 26 Projects \$16.42m |
| 🏠 | 25 Projects \$3.42m |
| | 1 Project \$0.09m |

| FEILDING 1 Project \$2.86m | |
|--------------------------------------|--|
| ● | National Driver Training Centre - \$2.86m (2 x Funding Values) |

| RANGITIKEI 1 Project \$3.35m | |
|--------------------------------------|---|
| ● | Crown Forestry Joint Ventures - Otiwhiti Station (Duncan) - \$3.35m |

| RUAPEHU 1 Project \$10.00m | |
|-------------------------------------|---------------------------------|
| 🏠 | Ruapehu Alpine Lifts - \$10.00m |

| WHANGANUI 6 Projects \$42.29m | |
|--|---|
| | Whanganui Port Revitalisation Infrastructure - \$12.50m |
| ● | Sarjeant Gallery Redevelopment - \$12.00m |
| | Lower Whanganui River Training Structures - \$7.50m |
| | Q-West Boat Builders - Marine New Build, Refit, Repair and Maintenance Precinct - \$5.25m |
| ● | Whanganui Rail - \$3.00m |
| ● | Whanganui Economic Support Package - \$2.04m |

| PALMERSTON NORTH 2 Projects \$50.50m | |
|---|--|
| ● | Palmerston North Regional Economic Growth Hub - \$40.00m |
| ● | Awapuni Synthetic Race Track - \$10.50m |

| HOROWHENUA 1 Project \$3.86m | |
|--|-------------------------------|
| | Foxtan Regeneration - \$3.86m |

Provincial Growth Fund Dashboard

Manawatū – Whanganui / Horowhenua Region | July 2020

| Announced Title | Recipient | Current Project Value |
|---|--|-----------------------|
| Central North Island Regional Growth Hub | KiwiRail | \$40,000,000 |
| *Whanganui Port Revitalisation Infrastructure | Whanganui District Council | \$12,500,000 |
| Sarjeant Gallery Te Whare o Rehua Whanganui Redevelopment: Revitalisation of a key regional tourism asset. | Whanganui District Council | \$12,000,000 |
| Awapuni Synthetic Race Track | TBC | \$10,500,000 |
| Ruapehu Alpine Lift | Ruapehu Alpine Lifts Limited | \$10,000,000 |
| *Lower Whanganui River Training Structures | Horizons Regional Council | \$7,500,000 |
| Atarau Forestry (Aotea) Limited | Atarau Forestry (Aotea) Limited | \$6,582,854 |
| David Kilgour & SHB Trustees | David Kilgour & SHB Trustees | \$5,820,988 |
| *Q-West Boat Builders - Marine New Build, Refit, Repair and Maintenance Precinct | Q-West Boat Builders Limited | \$5,250,000 |
| 1BT Grants - Manawatū-Whanganui/Horowhenua | Various | \$4,410,917 |
| *Foxton Regeneration | Horowhenua District Council | \$3,860,000 |
| Otiwhiti Station (Duncan) | David John Duncan & Vivienne Mary Duncan | \$3,345,862 |
| Whanganui Rail Upgrade | KiwiRail Holdings Limited | \$3,000,000 |
| Pūkaha Environment and Ecology Programme Te Wananga Taiao | Pukaha Mount Bruce Board | \$2,500,000 |
| National Driver Training Centre - delivering the driving workforce to Manawatu/Whanganui's key industries (Loan) | Manfield Park Trust | \$2,255,000 |
| Whanganui Economic Support Package | Whanganui District Council | \$2,040,000 |
| Talent Central - Equipping Young People for the World of Work | Talent Central Charitable Trust | \$1,778,000 |
| Horowhenua Economic Support Package | Horowhenua District Council | \$1,650,000 |
| *Port Employment Precinct Whanganui | Whanganui District Employment Training Trust | \$1,545,670 |
| Skye Farm Limited | Skye Farm Limited | \$1,384,725 |
| Ruapehu Economic Support Package | Ruapehu District Council | \$1,330,000 |
| *Central Region Major Projects Skills Hub | Central Region Major Projects Skills Hub Trust Board | \$1,039,436 |
| Horizons Regional Afforestation Initiative Stage 1 | MANAWATŪ-WANGANUI REGIONAL COUNCIL (HORIZONS REGIONAL COUNCIL) | \$970,600 |
| The Ruapehu Whānau Transformation | Nga Waihua O Paerangi Trust | \$960,000 |
| *Te Rūnanga o Ngā Wairiki Ngāti Apa Education, Training and Employment (ETE) initiatives at Te Poho o Tuariki | Nga Wairiki - Ngati Apa Charitable Trust | \$864,000 |
| Pathways Horowhenua | Horowhenua New Zealand Trust | \$806,277 |
| National Driver Training Centre - delivering the driving workforce to Manawatu/Whanganui's key industries (Grant) | Manfield Park Trust | \$607,000 |
| *Taranua REAP - Employment Liaison Advisors x2 | Taranua REAP (Rural Education Activities Programme) Incorporated | \$574,262 |
| Taranua Economic Support Package | Taranua District Council | \$500,000 |
| Paetawa Station Development | Heeni Investment Company Limited | \$457,477 |
| Advanced Aviation Hub | Whanganui District Council Holdings Limited | \$400,000 |
| Manawatu-Whanganui Rural Innovation Lab Pilot (RIL) | Massey University | \$400,000 |
| Dannevirke Rail Hub, Evaluation | Taranua District Council | \$400,000 |
| Regional Digital Hub, Woodville, Taranua District | Taranua District Council | \$400,000 |

The table of announced projects displays all projects that have been announced by PGF decision-makers. Projects which have been announced since the last iteration of this dashboard can be identified with an asterisk displayed next to the project title. The sector table shows all approved funding by decision makers, including projects which have not yet been announced. All figures in the tables are the current project values which are the approved or contracted amounts.

Provincial Growth Fund Dashboard

Manawatū – Whanganui / Horowhenua Region | July 2020

| Announced Title | Recipient | Current Project Value |
|---|---|-----------------------|
| Digital Hub – Te Takeretanga o Kura-hau-pō - Levin | Horowhenua District Council | \$400,000 |
| Regional Digital Hub Proposal - Te Pae Tata | Ngā Waihua o Paerangi | \$399,628 |
| The Manawatu-Wanganui Bio-forestry Alliance ("The Alliance") | NZ Bio Forestry Ltd | \$380,500 |
| Programme Coordinator for Ruapehu Regional Visitor Development Plan (RRVDP) | Ruapehu District Council | \$300,000 |
| The Herb Farm: Manufacturing and Capability Expansion | The Herb Farm & Cafe Limited | \$261,000 |
| The sustainable spatial use of the National Park | Department of Conservation | \$225,000 |
| Ruahuihui Trust - Ngapaeruru 1B2B | Ruahuihui Trust | \$210,000 |
| Accelerate25 - Delivery of Manawatu-Whanganui Economic Action Plan | Horizons Regional Council | \$200,000 |
| Food HQ Executive Director | Massey University | \$150,000 |
| Tararua District Council's 1BT Funding Enquiry | Tararua District Council | \$145,000 |
| Detailed Business Plan for a Tutaenui Community Agricultural Water Scheme | Rangitikei District Council | \$120,000 |
| FoodHQ Plus | The Factory NZ Limited (On behalf of Food HQ) | \$100,000 |
| Alternative Land Use Options for the Tararua District | Tararua District Council | \$100,000 |
| Manawatu River Loop at Foxton | Horowhenua District Council | \$100,000 |
| Transforming Te Apiti into a major tourism destination | Central Economic Development Agency | \$100,000 |
| Te Apiti, Te Whenua o nga Atua | Kahungunu Ki Tamaki Nui-A-Rua Trust | \$100,000 |
| Kaitahi Food Innovation Factory Project | Kii Tahī Limited | \$98,000 |
| Turakina Maori Girls College Redevelopment Project - Te Poho o Tuariki | Te Runanga o Nga Wairiki - Ngati Apa | \$95,000 |
| Whanganui Work Ready Passport Initiative | Whanganui District Employment Training Trust | \$94,500 |
| Whanganui Port - Geotechnical Feasibility | Whanganui District Council | \$90,000 |
| Awawhiti Cress - Acceleration of Business expansion | Awawhiti Trust | \$90,000 |
| Vinegar Hill Community Stock Water Scheme Design | Manawatu District Council | \$90,000 |
| Transitional Programme Manager - Ruapehu Regional Visitor Development Plan Implementation | Ruapehu District Council | \$85,000 |
| Industry for the Future | Manawatū District Council | \$81,864 |
| District Tourism & Trails Strategy including district and urban walkways / cycleways | Tararua District Council | \$60,000 |
| Pathways Horowhenua - Feasibility Study | Horowhenua District Council | \$50,000 |
| Pou Tangata -Te whakairo hei huarahi ki te mahi | Uenuku Charitable Trust | \$50,000 |
| Timber waste manufacturing | Fomana Capital Limited | \$45,000 |
| Application Support for Whanganui PGF Projects | Whanganui and Partners Limited (Whanganui District Council) | \$40,000 |
| Levin/Horowhenua Integrated Transport Hub: passenger and freight rail opportunities | Horowhenua District Council | \$40,000 |
| Capability to support priority project | Central Economic Development Agency | \$40,000 |
| Intensive Induction Training for new staff | GPSOS Limited | \$39,000 |
| Whanganui Rangitikei Land Use Optimisation Project | Whanganui and Partners Limited (Whanganui District Council) | \$35,000 |
| PGF Application Support | Tararua District Council | \$30,000 |
| Rangitikei PGF Application Capability Resourcing | Rangitikei District Council | \$25,000 |

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