

Provincial Growth Fund Dashboard

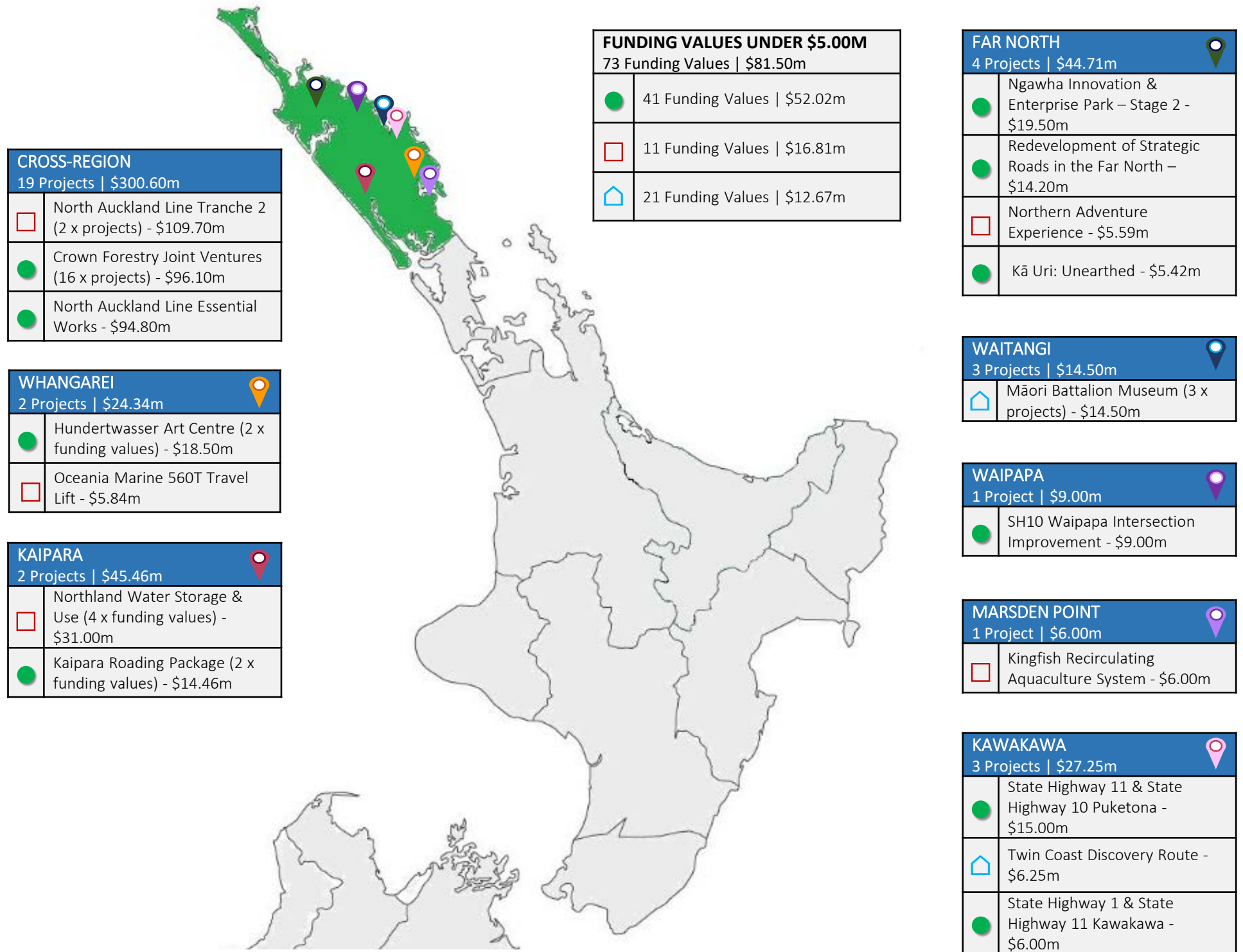
Northland / Tai Tokerau Region | July 2020

FUNDING BY SECTOR

	Approved (\$m)
Rail	\$207.23
Forestry	\$100.67
Road	\$65.41
Tourism	\$62.91
Water Storage / Management	\$24.32
Other	\$20.40
Regional Projects	\$18.25
Training Skills / Employment	\$17.07
Ports	\$16.57
Agriculture / Horticulture	\$11.52
Aquaculture	\$6.00
Airports	\$1.75
Capability / Capacity	\$0.60
ICT & Digital Connectivity	\$0.40
Food & Beverage	\$0.11
Grand Total	\$553.20

JOB NUMBERS BY REGION

Current	Past	Expected
1312	1762	3231



CROSS-REGION	
19 Projects \$300.60m	
□	North Auckland Line Tranche 2 (2 x projects) - \$109.70m
●	Crown Forestry Joint Ventures (16 x projects) - \$96.10m
●	North Auckland Line Essential Works - \$94.80m

WHANGAREI	
2 Projects \$24.34m	
●	Hundertwasser Art Centre (2 x funding values) - \$18.50m
□	Oceania Marine 560T Travel Lift - \$5.84m

KAIPARA	
2 Projects \$45.46m	
□	Northland Water Storage & Use (4 x funding values) - \$31.00m
●	Kaipara Rooding Package (2 x funding values) - \$14.46m

FUNDING VALUES UNDER \$5.00M	
73 Funding Values \$81.50m	
●	41 Funding Values \$52.02m
□	11 Funding Values \$16.81m
🏠	21 Funding Values \$12.67m

FAR NORTH	
4 Projects \$44.71m	
●	Ngawha Innovation & Enterprise Park – Stage 2 - \$19.50m
●	Redevelopment of Strategic Roads in the Far North – \$14.20m
□	Northern Adventure Experience - \$5.59m
●	Kā Uri: Unearthed - \$5.42m

WAITANGI	
3 Projects \$14.50m	
🏠	Māori Battalion Museum (3 x projects) - \$14.50m

WAIPAPA	
1 Project \$9.00m	
●	SH10 Waipapa Intersection Improvement - \$9.00m

MARSDEN POINT	
1 Project \$6.00m	
□	Kingfish Recirculating Aquaculture System - \$6.00m

KAWAKAWA	
3 Projects \$27.25m	
●	State Highway 11 & State Highway 10 Puketona - \$15.00m
🏠	Twin Coast Discovery Route - \$6.25m
●	State Highway 1 & State Highway 11 Kawakawa - \$6.00m

KEY	
●	Project is underway
▲	Project scheduled to commence by September
□	No commencement date set
🏠	Project complete

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Announced Title	Recipient	Current Project Value
North Auckland Line Essential Works & IMEX Capability	KiwiRail Holdings Limited	\$94,800,000
NAL tranche 2 (IMEX Capability)	KiwiRail Holdings Limited	\$69,700,000
NAL tranche 2 (Land Acquisition)	KiwiRail Holdings Limited	\$40,000,000
*Ngawha Innovation & Enterprise Park - Stage 2	Far North Holdings Limited	\$19,502,000
Crown Forestry Joint Ventures - Te Uri O Hau Settlement Trust	Te Uri O Hau Settlement Trust	\$19,158,832
Crown Forestry Joint Ventures - Ngati Hine Forestry Trust & Ruatangata Block	Ngati Hine Forestry Trust	\$18,979,024
SH 11/10 Intersection	NZTA	\$15,000,000
*Redevelopment of Strategic Roads in the Far North – Priority 1 Routes Required for Economic Development	Far North District Council	\$14,200,000
Maori Battalion Museum - Development and Construction	Waitangi Limited T/A Waitangi Treaty Grounds	\$13,991,000
Hundertwasser Arts Centre and Wairuru Maori Art Gallery	Whangarei Art Museum Trust	\$13,940,000
Northland Water Storage & Use (Kaipara and Mid North) (Loan)	Northland Regional Council	\$12,000,000
Kaipara District Council – Kaipara Kickstart (Roading) (Agreement 1)	Kaipara District Council	\$11,310,000
Northland Water Storage & Use – Project 2 (Loan Variation)	Northland Regional Council	\$10,000,000
Waipapa Intersection Improvement deal	NZTA	\$9,000,000
Crown Forestry Joint Ventures - Waiotira Farms Limited	Waiotira Farms Limited	\$8,335,310
Crown Forestry Joint Ventures - Tapuwae 1B & 4	Tapuwae 1B & 4	\$7,524,294
Northland Water Storage & Use (Kaipara and Mid North) (Grant)	Northland Regional Council	\$7,000,000
Crown Forestry Joint Ventures - Waireia Trust	Waireia Trust	\$6,801,162
Twin Coast Discovery Route	NZTA	\$6,250,000
Kingfish Recirculating Aquaculture System	National Institute of Water and Atmospheric Research Limited	\$6,000,000
SH 1/11 Kawakawa	NZTA	\$6,000,000
Oceania Marine 560T Travel Lift	Northern Travelift Limited	\$5,841,855
Crown Forestry Joint Ventures - Waimatenui Farms Limited	Waimatenui Farms Limited	\$5,786,423
*Northern Adventure Experience (NAX) (Resubmission)	Northern Adventure Experience Limited	\$5,588,797
Kā Uri: Unearthed	Ngāti Kuri Trust Board	\$5,423,735
Crown Forestry Joint Ventures - Morris & Eastlake (Tutamoe Farm Trust)	Tutamoe Farm Trust	\$5,317,857
Crown Forestry Joint Ventures - Te Puna Topu o Hokianga Ahu Whenua Trust (through their nominated company Kingship Properties Limited)	Te Puna Topu o Hokianga Ahu Whenua Trust (through their nominated company Kingship Properties Limited)	\$5,274,392
Kaipara District Council - Kaipara Kickstart (Analysis and Feasibility Study - Wharves (Kaipara Moana Activation Plan)	Kaipara District Council	\$4,950,000
Manea Footprints of Kupe	Te Hua o te Kawariki Trust	\$4,600,000
Hundertwasser Art Centre - Wairuru Māori Art Gallery: Additional Funding for Completion	Whangarei Art Museum Trust	\$4,563,170
Crown Forestry Joint Ventures - Adventure King Limited	Adventure King Limited	\$4,251,408
Kupe Waka Centre (Phase Two)	Arawai Limited	\$4,216,936
Crown Forestry Joint Ventures - Tukuruu Forests Limited Partnership	Tukuruu Forests Limited Partnership	\$4,092,250
Paihia Wharf Extension & Upgrade Project	Far North Holdings Limited	\$3,770,000
Crown Forestry Joint Ventures - William & Marion Black	William & Marion Black	\$3,440,506
Crown Forestry Joint Ventures - Carters Forest	IR Carter Family Trust and Carter Whirlwind Family Trust	\$3,268,171
Kaipara District Council – Kaipara Kickstart (Roading) (Agreement 2)	Kaipara District Council	\$3,150,000
Te Hiku Sports Hub, Kaitiāia	Te Hiku Sports Hub	\$3,000,000
Te Kotahanga e Mahi Kaha Trust - Accelerating our Capability	Te Kotahitanga E Mahi Kaha Trust	\$3,000,000
Transitioning to Horticultural opportunities through off stream water storage	Te Waka Pupuri Putea Trust	\$3,000,000
He Poutama Taitamariki Programme continued	Ministry of Social Development	\$2,500,000
1BT Grants - Tai Tokerau/Northland	Various	\$2,471,183
Kawakawa Tourism Hub	Far North Holdings Limited	\$2,378,000
Northland Soft Berry Fruit (Loan 1)	Onyx Capital Limited	\$2,370,000
Development Phase Project to Support Northland Rail Business Case	KiwiRail Holdings Limited	\$2,230,000
Northland Water Storage & Use – Project 2 (Grant Variation)	Northland Regional Council	\$2,000,000
Northland Water Shortage	Far North District Council	\$2,000,000
*Bay of Island Tourism and Hospitality Staff Upskill and Retention Program	Queenstown Resort College Limited	\$1,958,000

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Crown Forestry Joint Ventures - Nelley Forests 2018 Limited	Nelley Forests 2018 Limited	\$1,950,647
1BT Partnerships - Ngati Hine Manuka / Training Project	Ngati Hine Forestry Trust	\$1,894,965
Te Waiariki Ngawha Springs Enhancement and Redevelopment Project	Trustees of the Parahirahi Ngawha Waiariki Trust	\$1,790,000
Bay of Islands Airport Upgrade Project	Far North Holdings Limited	\$1,750,000
Ngā Whenua Kaikohe	Omapere Rangihamama Ahuwhenua Trust (ORT)	\$1,532,000
Whangarei A&P Society Farm Internship Programme, Northland	Whangarei Argicultural And Pastoral Society	\$1,433,535
*Hope House Skills Programme – Far North (Te Tai Tokerau)	Hope House Limited	\$1,384,000
Riverside Hotel & Entertainment Precinct	Northland Development Corporation Limited (NDC)	\$1,314,000
Te Tai Tokerau Tuia Encounters 250 (Re-submission)	Te Au Marie 1769 Sestercentennial Charitable Trust (Te Au Marie Trust)	\$1,310,795
Te Pā Kainga o Rewa (Rewa's Village Re-Construction Project) (Resubmission)	Te Runanga o Ngati Rehia (TRONR) Charitable Trust	\$1,250,000
Russell Wharf Upgrade	Far North Holdings Limited	\$1,114,000
*Tapuwae 1B & 4 Incorporation (Tapuwae Incorporation)	Tapuwae 1B & 4 Incorporation	\$1,105,000
Hihiaua Cultural Centre - Stage One	Hihiaua Cultural Centre Trust	\$1,075,000
Transition From Pastoral Leasing To Active Management Of Waima Topu B Trust Farm Operations	Waima Topu B Ahu Whenua Trust	\$991,800
The NGEN Room	He Puna Marama Trust	\$990,000
Kaipara District Council - Kaipara Kickstart (Growing the Kai in Kaipara)	Kaipara District Council	\$980,000
Waiomio Glow-worm Cave Facility Upgrade	Te Tawai and Maata Kawiti Whanau Trust	\$980,000
Tokerau Miro - Blueberry expansion on Maori-owned land in the Mid to Far North of Tai Tokerau	Tokerau Miro Partnerships	\$962,500
Wilson Heavy Machinery Operatory Training Centre (Grant 2)	Wilson Training Centre Ltd	\$950,000
Whangaroa Ngaiotonga Trust Farm Revitalisation	The Trustees of Whangaria Ngaiotonga Trust	\$936,750
Ngawha Innovation & Enterprise Park	Far North Holdings Limited	\$897,000
Opuia Wharf project	Far North Holdings Limited	\$890,000
Whangarei Youth Space Start	Whangarei Youth Space Trust	\$880,000
Tapuaetahi Incorporation Remedial Farming Improvements Works Project	Tapuaetahi Incorporation	\$858,034
Whangarei Rolling Ball Clock (re-submission)	Northland Inc. Limited	\$750,000
Crown Forestry Joint Ventures - Kingz Home Farm (L & P King)	Kingz Home Farm (L & P King)	\$743,790
Kai for Kaipara Water– Phase1B	Kaipara District Council	\$740,000
*Atarau	Ngati Kahu Social and Health Services Incorporation	\$736,440
Crown Forestry Joint Ventures - Watene Raua ko Ema Kawiti Whanau Trust	Watene Raua ko Ema Kawiti Whanau Trust	\$701,335
Developers Institute Graduate Employment Strategy for software developers in Northland	Developers Institute Limited	\$670,000
Okaroro Incorporation(Inc) Whenua Whakatupuranga Project	Okaroro Incorporation	\$658,800
Pakanae 5A Land Productivity Project	The Pakanae 5A Ahu Whenua Trust	\$602,700
Business Case Development for North Auckland (rail) Line Upgrade	KiwiRail Holdings Limited	\$500,000
SH 12 / Rawene Road	NZTA	\$500,000
Waitangi Mountain Bike Park (WMBP)	Focus Paihia Community Charitable Trust	\$490,000
Crown Forestry Joint Ventures - Motatau 1B5B5	Motatau 1B5B5	\$477,263
The Camera Obscura Sculpture	Creative Northland	\$458,853
1BT Partnerships - Totara Industry Proposal - Pilot deal	Scion	\$450,000
Wāhine Toa Programme	Recruit Me NZ Limited	\$421,050
Ecological Warrior Programme	Recruit Me NZ Limited	\$418,556
Wilson Heavy Machinery Operator Training Centre (Grant 1)	Wilson Earthmoving Group Ltd	\$400,000
Northland Digital Hubs	Tai Tokerau Fibre Networks Limited	\$400,000
Life Talk Programme	Kamo Driving School Limited	\$396,000
Kupe Waka Centre (Phase One)	Arawai Limited	\$383,064
1BT Partnerships - Ngati Rēhia Kauri Sanctuary Feasibility	Te Runanga o Ngati Rehia	\$337,700
Maori Battalion Museum - Further support	Waitangi Limited	\$287,000
Te Waiariki Ngawha Springs Redevelopment and Enhancement - Project Manager	Parahirahi Ngawha Waiariki Trust	\$260,000
Developing Projects ANT	Aupouri Ngatikahu Te Rarawa (ANT) Trust	\$250,000
Establishment of New Zealand's first commercial taro plantation	Te Raina Charitable Trust	\$241,000

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Maori Battalion Museum	Waitangi Limited	\$222,000
Tai Tokerau Northland Economic Action Plan Portfolio Management	Northland Inc. Limited	\$200,000
Tai Tokerau Northland Economic Action Plan Portfolio Management - Second Year Application	Northland Inc. Limited	\$200,000
Te Pu o Te Wheke - The Heart of Ngāpuhi	Ngāpuhi Asset Holding Company Limited	\$178,480
Academy for Retention of Wahine Maori	Kamo High School	\$174,800
Project to Establish the Employer Support Package for Northland	Northland Inc. Limited	\$106,750
Hort NZ Coordinator	Horticulture New Zealand Incorporated	\$105,000
Ngati Rangī & Corrections Manuka Oil Feasibility Study	Department of Corrections	\$102,595
New Zealand Chinese Association (NZCA) Ventnor Memorial Project deal	New Zealand Chinese Association (NZCA) Ventnor Memorial Project	\$100,000
Ohaeawai Visitors Centre	Ohaeawai Community Cultural Centre	\$100,000
Te Hiku (Far North) Water Solutions Project	Te Runanga Ngai Takoto (Ngai Takoto)	\$99,500
Kai Iwi Lakes Visitor Amenities	Kaipara District Council	\$90,500
Enabling Horticultural Opportunities through off steam water storage	Te Waka Pupuri Putea Trust	\$80,000
Northland Regional Council Water Storage and Use Project Planning	Northland Regional Council	\$66,250
CO.STARTERS and Te Kōrau regional pilots	Auckland University of Technology	\$63,300
Development of Strategy to Raise Lake Omapere	Lake Omapere Ahu Whenua Trust	\$59,000

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