

FUNDING BY SECTOR

	Approved (\$m)
Manufacturing / Engineering	\$29.99
Forestry	\$18.17
Road	\$10.22
ICT & Digital Connectivity	\$10.10
Tourism	\$7.41
Training Skills / Employment	\$3.20
Capability / Capacity	\$0.90
Wood Processing	\$0.60
Regional Projects	\$0.28
Grand Total	\$80.86

CROSS-REGION 3 Projects \$16.37m	
●	Crown Forestry Joint Ventures - Accident Compensation Corporation - \$12.50m
●	1BT Grants Otago - \$3.04m
●	1BT Partnerships - QEII Ngā Kākano Whakahau Native Seed Planting Trial - \$0.83m

BALCLUTHA 1 Project \$6.50m	
●	Clutha Gold Great Ride - \$6.50m

CROMWELL 2 Projects \$8.60m	
●	State Highway 6, 8b Cromwell Intersection - \$8.00m
🏠	Timber Offsite Manufacturing Factory in Cromwell - \$0.60m

OAMARU 1 Project \$2.00m	
🏠	State Highway 1 North of Kakanui River - \$2.00m

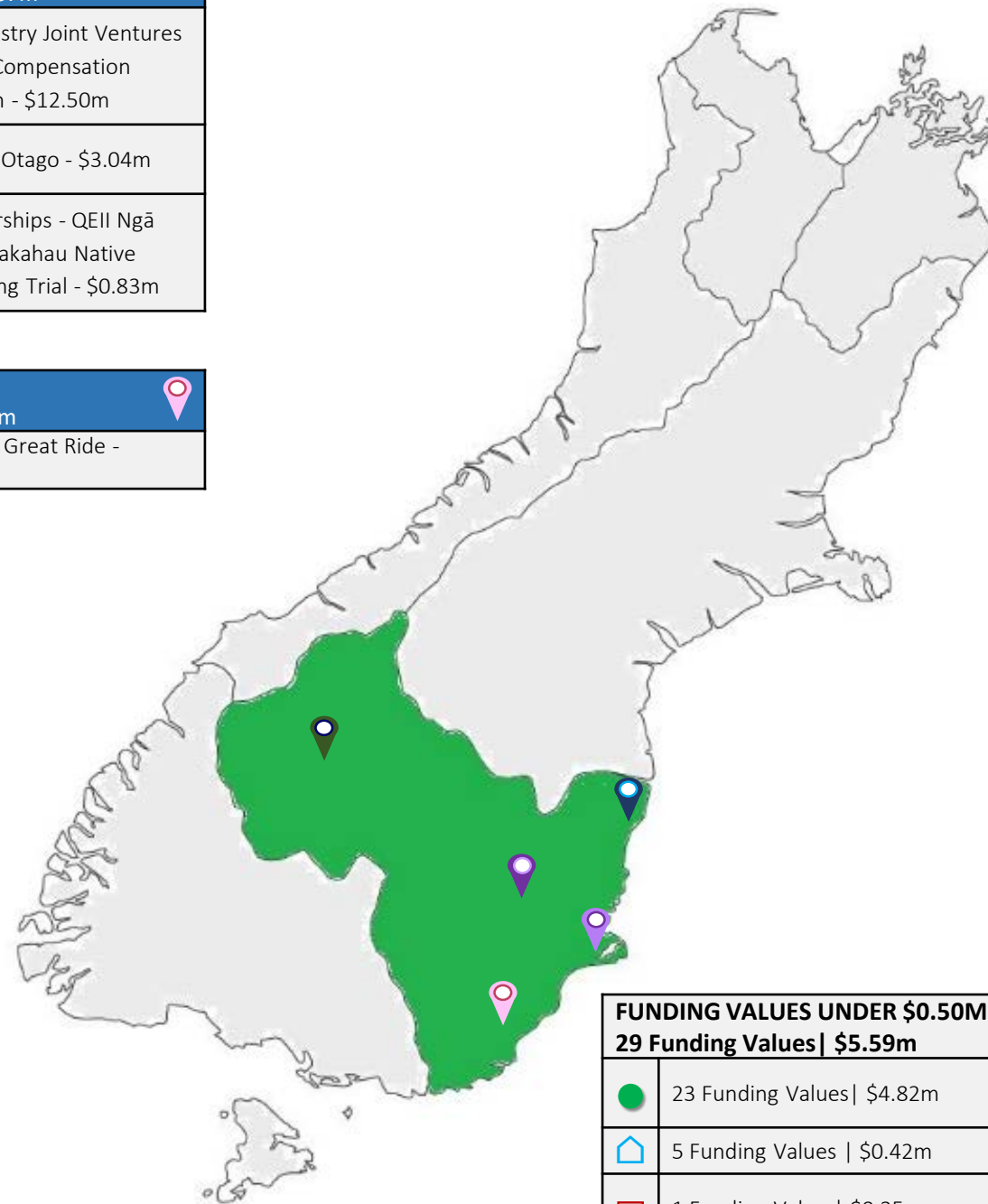
SUTTON 1 Project \$1.83m	
●	Crown Forestry Joint Ventures - Dochroyle Forest - \$1.83m

DUNEDIN 7 Projects \$40.00m	
●	Kiwirail Dunedin Hillside Workshops - \$19.97m
●	Centre of Digital Excellence Physical - \$10.00m
🏠	Scott Agritech - \$5.80m
🏠	Otago Workforce Development Programme - \$1.85m
🏠	Moana House - \$1.04m
🏠	Dunedin Waterfront Project - Feasibility Study \$0.82m
●	SOREC - United Machinists Accelerate Scalability Project - \$0.52m

JOB NUMBERS BY REGION

Current	Past	Expected
211	69	249

KEY	
●	Project is underway
▲	Project scheduled to commence by September
🏠	No commencement date set
🏠	Project complete



FUNDING VALUES UNDER \$0.50M 29 Funding Values \$5.59m	
●	23 Funding Values \$4.82m
🏠	5 Funding Values \$0.42m
🏠	1 Funding Value \$0.35m

Announced Title	Recipient	Current Project Value
Kiwirail Dunedin Hillside Workshops	KiwiRail Holdings Limited	\$19,970,000
Accident Compensation Corporation	Accident Compensation Corporation	\$12,503,650
Centre of Digital Excellence	Dunedin City Council	\$10,000,000
SH 6 / 8b Cromwell	NZTA	\$8,000,000
Clutha Gold Great Ride	Clutha District Council	\$6,500,000
Scott Agritech	SCOTT Technology NZ Limited	\$5,800,000
1BT Grants - Otago	Various	\$3,041,997
SH 1 North of Kakanui River / south of Oamaru	NZTA	\$2,000,000
*Otago Workforce Development Programme (OWDP) – Workforce Central (WFC) Dunedin Jobs & Skills Hub	The Otago Chamber of Commerce Incorporated	\$1,850,000
Crown Forestry Joint Ventures - Dochroyle Forest (Sutton)	Matthew Sutton	\$1,830,811
*Moana House	Downie Stewart Foundation	\$1,036,507
1BT Partnerships - QEII Ngā Kākano Whakahau Native Seed Planting Trial	QEII National Trust (QEII)	\$825,997
Feasibility assessment for Dunedin Waterfront Project	Dunedin City Council	\$820,000
Timber Offsite Manufacturing Factory in Cromwell – Residential and Commercial Construction	Hector Egger New Zealand Limited	\$600,000
United Machinists Accelerate Scalability Project	United Machinists Limited	\$520,000
Southland and Otago Regional Engineering Collective ('SOREC')	Farra Engineering Limited	\$495,000
Otago Regional Economic Development (ORED) Portfolio Advisors	Dunedin City Council	\$400,000
Precision Profile Technology Update	Precision Profile Limited	\$392,000
Calder Developments – Steel Fabrication Equipment	Calder Developments Limited	\$356,371
Site Weld - Engineering Machinery	Site Weld NZ Limited	\$350,000
Installation of Horizontal Floor Borer	Farra Engineering Limited	\$325,000
Scoping of construction-related projects, future workforce, training and upskilling requirements across the Otago region	Dunedin City Council	\$250,000
ZoomTech Expansion Project	ZoomTech Limited	\$250,000
Petridish - Markerspace Project	Petridish Limited	\$240,000
Growing the Engineering Sector – Datum Engineering	Datum Engineering Limited	\$231,500
SH1 - Rosebank Industrial Estate Slip Lane	Clutha District Council	\$218,000
Te Pari Products – Growth of Livestock handling Equipment	Te Pari Products Limited	\$209,500
Dunedin Engineering Hub - Feasibility Study	Farra Engineering Limited	\$200,000
Growing Engineering in Central Otago	Queenstown Engineering (2009) Limited	\$190,000
Palmerston Engineering Workshop Expansion – New Machinery	Waikouaiti Auto & Engineering Limited	\$177,500
Central Custom Engineering - Machinery	Central Custom Engineering Limited	\$156,000
Apex Engineering - Machinery	Apex Engineering Limited	\$147,000
New Zealand Structural Insulated Panels Ltd – Machinery	New Zealand Structural Insulated Panels Ltd	\$110,000
BISON - Container Systems	Bison Limited	\$110,000
EB Engineering – Machinery	E B McDonald Limited	\$100,000
AcuCut Capital Investment Project	AcuCut Limited	\$100,000
Fast Tracking Escea Fireplaces into Wood Fire Manufacture	Escea Ltd	\$96,000
Centre of Digital Excellence	Dunedin City Council	\$95,000
Red1 Fabrication – Engineering Equipment	Red One Fabrication Limited	\$93,000
Waitaki Whitestone Geopark Business Case	The Waitaki Whitestone Geopark Trust	\$90,000
Cen Eng Omakau – Engineering Machinery	Cen Eng Limited	\$68,000
The Forestry Pathways Course	Tokomairiro High School	\$63,000
Otago Strategy coordination and priorities (Abby Cheeseman)	Dunedin City Council	\$60,000
Stage One of the Big Daddy Adventure Park - Economic Impact Assessment	Big Daddy Adventures Ltd	\$20,000