

FUNDING BY SECTOR

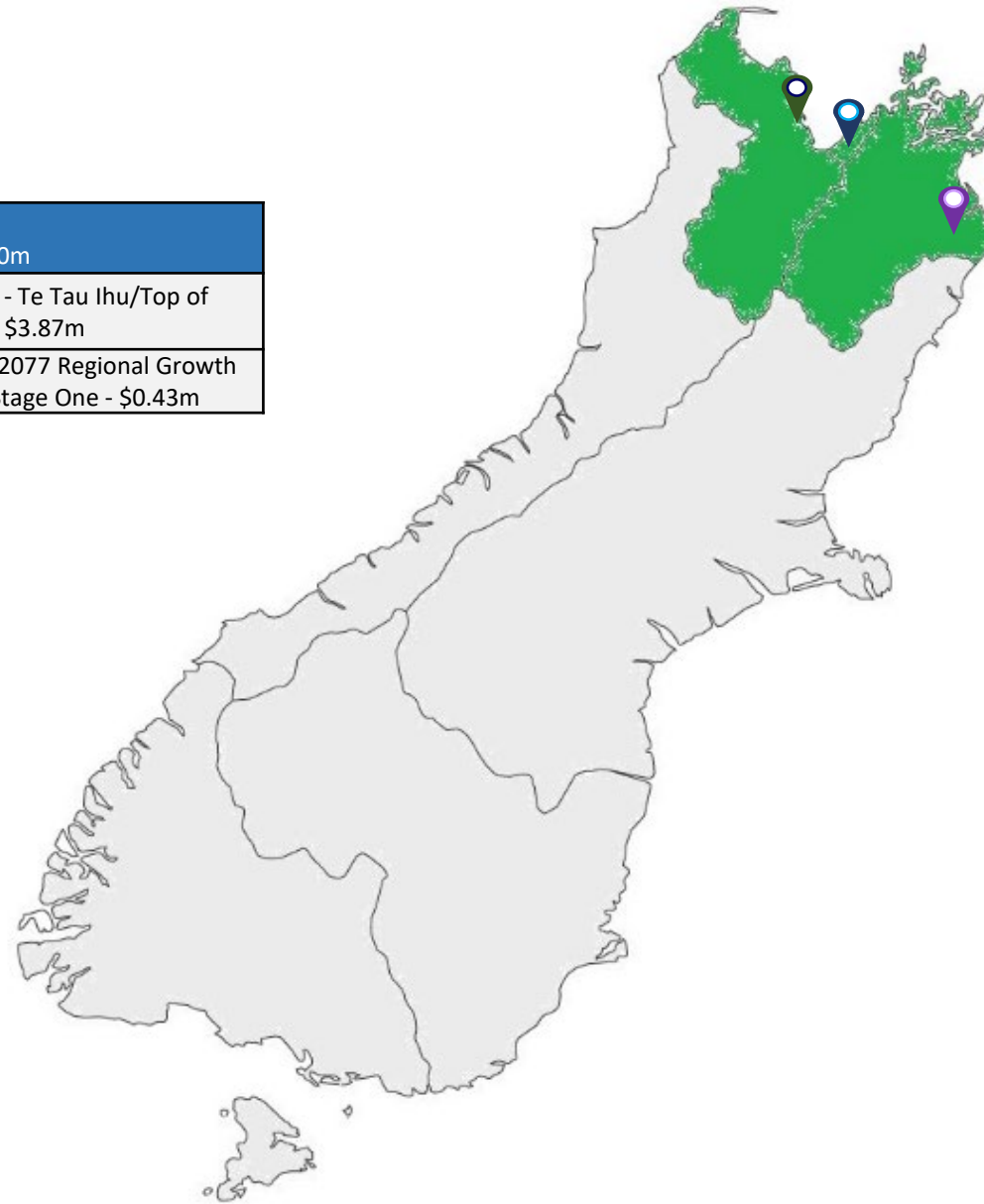
	Approved (\$m)
Aquaculture	\$6.02
Forestry	\$4.83
Regional Projects	\$4.32
Other	\$3.40
Training Skills / Employment	\$2.73
Food & Beverage	\$0.78
Agriculture / Horticulture	\$0.70
Capability / Capacity	\$0.40
Tourism	\$0.38
Ports	\$0.25
ICT & Digital Connectivity	\$0.10
Grand Total	\$23.91

JOB NUMBERS BY REGION

Current	Past	Expected
129	95	211

KEY	
●	Project is underway
▲	Project scheduled to commence by September
	No commencement date set
🏠	Project complete

CROSS-REGION 2 Projects \$4.30m	
●	1BT Grants - Te Tau Ihu/Top of the South - \$3.87m
🏠	Te Tau Ihu 2077 Regional Growth Strategy - Stage One - \$0.43m



TASMAN 3 Projects \$2.84m	
●	Tasman Economic Support Package - \$1.50m
●	1BT Partnerships - TET - Waimea Inlet Restoration - \$1.09m
🏠	Port Taranoko Business Case - \$0.25m

NELSON 6 Projects \$11.91m	
●	National Algae Centre Project - \$6.00m
●	Nelson Artificial Intelligence Institute - \$3.40m
●	Nelson Economic Support Package - \$1.23m
●	The Food Factory - \$0.78m
●	Te Tauihu Portfolio Managers - \$0.40m
🏠	Nelson Artificial Intelligence Institute Business Case Development - \$0.10m

MARLBOROUGH 6 Projects \$4.99m	
	Te Whare ā Waina Aotearoa - New Zealand Wine Centre - \$3.79m
	Kanuka Processing Facility - \$0.70m
🏠	Whale Trail Technical Study - \$0.32m
🏠	Marlborough Sounds Smart Services Deployment - \$0.10m
🏠	Omaka Aviation Heritage Centre Expansion Project - \$0.06m
🏠	Marine Farming Association Capability Project - \$0.02m

Announced Title	Recipient	Current Project Value
National Algae Research and Development Centre	Cawthron Institute	\$6,000,000
1BT Grants - Te Tau Ihu/Top of the South	Various	\$3,872,758
*Te Whare ā Waina Aotearoa - New Zealand Wine Centre	Marlborough Research Centre Trust	\$3,791,201
Nelson Artificial Intelligence Institute	Nelson Artificial Intelligence Institute	\$3,400,000
Tasman Economic Support Package	Tasman District Council	\$1,500,000
Nelson Economic Support Package	Nelson City Council	\$1,230,000
1BT Partnerships - TET - Waimea Inlet Restoration	Tasman Environmental Trust (TET)	\$1,092,000
The Food Factory	Picot Productions Limited	\$778,000
*Kanuka Processing Facility	Kaikaiawaro Charitable Trust	\$700,000
Te Tau Ihu 2077 Regional Growth Strategy	Wakatu Incorporated	\$434,980
Te Tauihu Portfolio Managers	Nelson City Council/Marlborough District Council	\$400,000
Technical Study for The Whale Trail (TWT), a multi-use cycle & walking trail between Picton & Kaikoura	Marlborough Kaikoura Trail Trust	\$322,000
Port Taranaki Infrastructure, Services, Planning and Port Development Business Case	Tasman District Council	\$252,000
Marlborough Sounds Smart Services Deployment	Marlborough District Council	\$99,000
Nelson Artificial Intelligence Institute Project	Nelson Artificial Intelligence Institute	\$95,000
Omaka Aviation Heritage Centre extension (Application 1 - Feasibility Study)	New Zealand Aviation Museum Trust, T/A Omaka Aviation Heritage Centre	\$60,000
Capability Assistance to prepare a proposal to develop a feasibility study & business case for a Golden Bay Mussel Sector Infrastructure & Waste Reduction facility in Tasman, Golden Bay	Marine Farming Association Incorporated	\$18,000