

# Provincial Growth Fund Dashboard

Waikato Region | July 2020

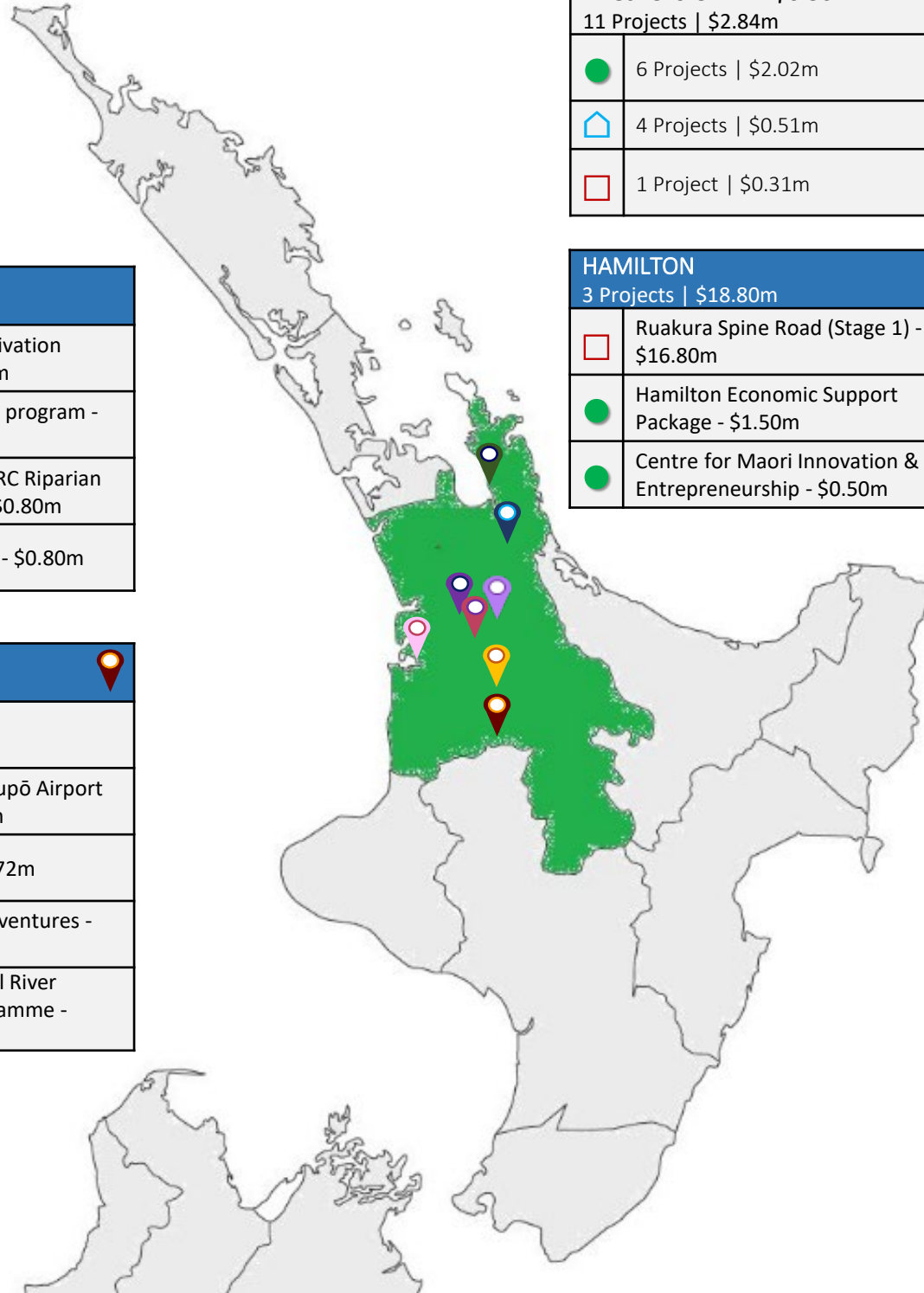
## FUNDING BY SECTOR

	Approved (\$m)
Ports	\$20.78
Mining	\$17.90
Road	\$17.11
Tourism	\$14.61
Other	\$7.55
Training Skills / Employment	\$7.24
Energy	\$7.00
Airports	\$5.87
Forestry	\$4.49
Aquaculture	\$2.50
Agriculture / Horticulture	\$1.30
Regional Projects	\$0.57
<b>Grand Total</b>	<b>\$106.91</b>

## JOB NUMBERS BY REGION

Current	Past	Expected
156	120	1409

KEY	
<span style="color: green;">●</span>	Project is underway
<span style="color: orange;">▲</span>	Project scheduled to commence by September
<span style="border: 1px solid red; display: inline-block; width: 10px; height: 10px;"></span>	No commencement date set
<span style="color: blue;">🏠</span>	Project complete



CROSS-REGION 4 Projects   \$15.00m	
<span style="color: green;">●</span>	Waikato Theatre - Activation Destinations - \$12.00m
<span style="border: 1px solid red; display: inline-block; width: 10px; height: 10px;"></span>	Acrow Apprenticeship program - \$1.40m
<span style="color: green;">●</span>	1BT Partnerships – WRC Riparian Restoration Project - \$0.80m
<span style="color: green;">●</span>	1BT Grants – Waikato - \$0.80m

TAUPŌ 6 Projects   \$22.69m	
<span style="color: green;">●</span>	Geo40 - \$15.00m
<span style="color: green;">●</span>	Redevelopment of Taupō Airport (2 x projects) - \$5.87m
<span style="border: 1px solid red; display: inline-block; width: 10px; height: 10px;"></span>	Taupo Pathways - \$0.72m
<span style="color: green;">●</span>	Kaimanawa Alpine Adventures - \$0.60m
<span style="color: green;">●</span>	Tongariro Professional River Guides Training Programme - \$0.50m

PROJECTS UNDER \$0.50M 11 Projects   \$2.84m	
<span style="color: green;">●</span>	6 Projects   \$2.02m
<span style="color: blue;">🏠</span>	4 Projects   \$0.51m
<span style="border: 1px solid red; display: inline-block; width: 10px; height: 10px;"></span>	1 Project   \$0.31m

HAMILTON 3 Projects   \$18.80m	
<span style="border: 1px solid red; display: inline-block; width: 10px; height: 10px;"></span>	Ruakura Spine Road (Stage 1) - \$16.80m
<span style="color: green;">●</span>	Hamilton Economic Support Package - \$1.50m
<span style="color: green;">●</span>	Centre for Maori Innovation & Entrepreneurship - \$0.50m

THAMES-COROMANDEL 2 Projects   \$20.51m	
<span style="border: 1px solid red; display: inline-block; width: 10px; height: 10px;"></span>	Sugarloaf Wharf development - \$19.95m
<span style="color: blue;">🏠</span>	Sugarloaf Wharf Business Case - \$0.56m

HAURAKI 1 Project   \$0.73m	
<span style="color: green;">●</span>	Historic Maritime Park Development Project - \$0.73m

MATAMATA-PIAKO 5 Projects   \$6.38m	
<span style="color: green;">●</span>	Crown Forestry Joint Ventures - Caro Holdings, Te Aroha - \$2.82m
<span style="border: 1px solid red; display: inline-block; width: 10px; height: 10px;"></span>	Ngāti Hauā - Horticultural Hub - \$1.30m
<span style="color: green;">●</span>	Te Aroha Tourism Precinct - \$0.81m
<span style="color: green;">●</span>	Waharoa Industrial Hub Feasibility and Development Programme - \$0.80m
<span style="color: green;">●</span>	Matamata-Piako Economic Support Package - \$0.65m

RAGLAN 1 Project   \$2.50m	
<span style="border: 1px solid red; display: inline-block; width: 10px; height: 10px;"></span>	Raglan Wharf Redevelopment - \$2.50m

CAMBRIDGE 1 Project   \$6.75m	
<span style="color: green;">●</span>	Cambridge Synthetic Race Track - \$6.75m

SOUTH WAIKATO 2 Projects   \$7.65m	
<span style="color: green;">●</span>	Reporoa Full Scale Demonstration Biogas - \$7.00m
<span style="color: green;">●</span>	Locals building local homes at volume - \$0.65m

The table of announced projects displays all projects that have been announced by PGF decision-makers. Projects which have been announced since the last iteration of this dashboard can be identified with an asterisk displayed next to the project title. The sector table shows all approved funding by decision makers, including projects which have not yet been announced. All figures in the tables are the current project values which are the approved or contracted amounts.

Announced Title	Recipient	Current Project Value
Sugarloaf Wharf development	Thames-Coromandel District Council & Coromandel Marine Farmers Association	\$19,950,000
Ruakura Spine Road (Stage 1)	Tainui Group Holdings Limited	\$16,800,000
Sustainable Mineral Extraction Plant - Northern Plant, Ohaaki Geothermal Field	Geo40 Limited	\$15,000,000
Waikato Theatre – Activation Destinations	Waikato Regional Property Trust	\$12,000,000
Reporoa Full Scale Demonstration Biogas Project	Eco Stock Supplies Limited	\$7,000,000
Cambridge Synthetic Race Track	Cambridge Jockey Club	\$6,750,000
Redevelopment of Taupō Airport	Taupo District Council	\$5,000,000
Crown Forestry Joint Ventures - Caro Holdings, Te Aroha	Caro Holdings	\$2,818,488
Raglan Wharf Redevelopment	Waikato District Council	\$2,500,000
Hamilton Economic Support Package	Hamilton City Council	\$1,500,000
*Acrow Apprenticeship program	Acrow Ltd	\$1,400,000
Ngāti Hauā - Horticultural Hub - Pilot Programmes	Ngāti Hauā Iwi Trust	\$1,300,000
Taupō Airport	Ministry of Transport	\$870,000
Feasibility study, Business Case and Investment Case - Te Aroha Tourism Precinct	Matamata-Piako District Council	\$810,000
Waharoa Industrial Hub Feasibility and Development Programme	Matamata-Piako District Council	\$800,000
1BT Partnerships - WRC Riparian Restoration Project	Waikato Regional Council	\$800,000
1BT Grants - Waikato	Various	\$799,835
Historical Maritime Park PGF Development Project	Hauraki Historical Maritime Park Incorporated	\$731,771
*Taupo Pathways	Taupo Pathways for Youth Employment	\$722,500
Matamata-Piako Economic Support Package	Matamata-Piako District Council	\$650,000
Locals building local homes at volume: A closed loop solution for limited housing and youth unemployment in Tokoroa, South Waikato	Emergent Skills NZ Limited	\$646,450
KAIMANAWA ALPINE ADVENTURES Joint-venture partnership - Kaimanawa 3B2A and 3B2B Trusts and Helisika Limited	Developers Institute	\$596,800
Proposal for Sugarloaf Expansion	Coromandel Marine Farmers Association	\$558,000
Tongariro Professional River Guides Training Course Programme	Rafting New Zealand GP Limited	\$504,930
Centre for Maori Innovation & Entrepreneurship	Te Wananga o Aotearoa Te Kuratini o Nga Waka	\$500,000
Smart Waikato's Secondary School Employer Partnership (SSEP) - Building capability	Smart Waikato	\$449,300
Te Waka Waikato EDA – PGF capacity support	Waikato Regional Economic Development Limited	\$400,000
Waikato-Tainui / BCITO Workstart Program	Building and Construction Industry Training Organisation Incorporated	\$393,500
Pirongia West - Access to Whenua Māori	The Pokaia Whanau Trust	\$305,000
Whanau Camping ground expansion	Te Kopua Trust	\$283,178
Kopu Marine Servicing and Business Precinct Detailed Business Case	Thames-Coromandel District Council	\$270,000
Oho Mauri	Oho Mauri Solutions Limited	\$250,000
Otorohanga Economic Support Package	Otorohanga District Council	\$245,000
Coromandel Marine Gateway - Feasibility and Business Case Development	Pita Street Development Limited	\$93,850
Programme Manager for implementation of strategy	Waikato Regional Council	\$74,400
Event Facilitator - Waikato Economic Summit	Waikato Regional Council	\$74,000