

Status of Provincial Growth Fund Appropriations and Funds Committed to date by Agencies as at December 2023

| Agencies | Total Appropriations (\$m) | Approved (\$m) | Contracted (\$m) | Cash Paid - Third Party & Operating (\$m) |
|--|-----------------------------------|-----------------------|-------------------------|--|
| Ministry of Business, Innovation & Employment (MBIE)* | 1,274 | 1,268 | 1,266 | 1,126 |
| MBIE - Crown Regional Holding Ltd | 569 | 564 | 516 | 404 |
| Ministry of Transport (MoT) ** | 654 | 654 | 654 | 588 |
| Ministry of Primary Industries | 442 | 437 | 437 | 292 |
| Department of Conservation **** | 72 | 72 | 72 | 65 |
| Other Partner Agencies *** | 38 | 37 | 37 | 27 |
| Total | 3,048 | 3,032 | 2,982 | 2,501 |

Notes:

* MBIE incl Kānoa, Tourism Infrastructure Funds, HPR

** MoT incl Kiwi rail , Road and New Zealand Transport Agency

*** Other incl Ministry of Pacific Peoples, Ministry of Culture and Heritage, Land Information NZ, Te Puni Kokiri

Contracted and Cash paid (third party & Operating) details are Life to date

**** Expenditure updated on 31 July 2024 with revised cash paid